

Comment	Com	2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	3,455,147.00	3,510.69	10,503,349.00 32.93
	12	INST. RESOURCES & MEDIA SVCS	79,565.46	17,853.94	255,033.00 38.20
	13	CURRICULUM DEV.& INST.STF DEV	26,017.87	0.00	58,575.00 44.42
	23	SCHOOL LEADERSHIP	297,548.12	65.00	889,085.00 33.47
	31	GUIDANCE & COUNSELING	163,818.01	3,671.75	490,732.00 34.13
	33	HEALTH SERVICES	53,838.60	0.00	161,521.00 33.33
	34	PUPIL TRANSPORTATION	358,840.11	0.00	742,842.00 48.31
	35	FOOD SERVICES	387,147.75	242.76	795,721.00 48.68
	36	COCURR./EXTRACURR.ACTIVITIES	393,158.35	10,226.15	1,004,264.00 40.17
	41	GENERAL ADMINISTRATION	259,934.94	0.00	659,463.00 39.42
	51	PLANT MAINTENANCE & OPERATIONS	751,056.30	0.00	1,920,191.00 39.11
	52	SECURITY & MONITORING SERVICES	34,425.75	0.00	37,000.00 93.04
	53	DATA PROCESSING SERVICES	84,696.73	0.00	288,936.00 29.31
	71	DEBT SERVICES	0.00	0.00	1,485,897.00 0.00
	81	FACILITIES ACQ. & CONSTRUCTION	1,122,354.76	0.00	2,700,000.00 41.57
	93	PAYMENTS TO FISCAL AGENTS\MBRS	17,500.00	0.00	70,000.00 25.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T			7,485,049.75	35,570.29	22,062,609.00 34.09

\*\*\*\*\* End of report \*\*\*\*\*