Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2017
Period Ending May 31, 2017

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 04/30/17	$76,425,253	$18,078,629	$3,754,039	$5,886,465	$7,066,518	$3,381,693	$0	$27,086,608	$215,675	$825,000	$1,529,349	$144,249,229
East Locker Rm Benches	6,247											6,247
Revised Scott Anderson Fees		1,783										1,783
Revised Title I		22,895										22,895
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Revised Budget, 05/31/17	$76,431,500	$18,103,307	$3,754,039	$5,886,465	$7,066,518	$3,381,693	$0	$27,086,608	$215,675	$825,000	$1,529,349	$144,280,154

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2017
Period Ending May 31, 2017

Expenditures	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revised Budget 04/30/17	$72,734,549	$18,226,591	$4,150,636	$6,616,269	$7,254,200	$7,705,351	$2,069,920	$28,684,253	$200,000	$754,000	$1,529,349	$149,925,118
East Locker Rm Benches	6,247											6,247
Revised Scott Anderson Fees		1,783										1,783
Revised Title I		22,895										22,895
Textbook Adoption Carryover						640,000						640,000
												-
												-
												-