MERIDIAN CUSD 223
FYTD REVENUE/EXPENSE REPORT

		REVENUE				
		12/31/2024				
Meridian CUSD 223						
REVENUE						
	2023-2024	**2023-2024**		**2024-2025**	**2024-2025**	
FUND	**BUDGET**	**ACTIVITY**	**FYTD%**	**BUDGET**	**ACTIVITY**	**FYTD %**
10-ED	17,875,057	7,320,644	41%	17,362,592	7,911,101	46%
14-GRANTS	1,442,752	2,649,958	184%	762,000	309,986	41%
20-O&M	2,384,481	807,572	34%	2,817,776	726,149	26%
30-DEBIT SERV	1,648,147	773,946	47%	1,648,953	797,815	48%
40-TRANS	1,114,392	920,443	83%	1,151,488	428,412	37%
50-FICA/MED	705,000	372,851	53%	756,839	410,812	54%
61-CAPITAL	1,000	620	62%	1,000	1,423	142%
70-W CASH	112,348	55,687	50%	121,622	63,075	52%
80-TORT	660,000	311,924	47%	990,000	480,513	49%
90-SAFETY	112,348	53,209	47%	121,622	59,489	49%
	26,055,525	**13,266,854**	**51%**	**25,733,892**	**11,188,776**	**43%**

MERIDIAN CUSD 223
FYTD REVENUE/EXPENSE REPORT

EXPENSE
12/31/2024

Meridian CUSD 223
EXPENSE

FUND	2023-2024 BUDGET	2023-2024 ACTIVITY	FYTD%	2024-2025 BUDGET	2024-2025 ACTIVITY	FYTD %
10- ED	16,514,825	7,774,085	47%	17,001,815	8,384,578	49%
14-GRANT	1,097,752	892,405	81%	775,000	567,325	73%
20-O&M	1,869,333	1,160,520	62%	2,742,767	1,355,721	49%
30-DEBIT SERV	1,648,119	1,515,934	92%	1,682,318	1,552,184	92%
40-TRANS	1,310,508	927,765	71%	1,483,919	871,159	59%
50-FICA/MED	685,213	291,044	42%	824,523	345,574	42%
60-CAPTITAL						
70-W. CASH						
80-TORT	583,784	516,415	88%	918,563	440,934	48%
90-SAFETY				75,000	37,500	50%
	23,709,534	**13,078,168**	**55%**	**25,503,905**	**13,554,976**	**53%**

MERIDIAN CUSD 223

FYTD REVENUE/EXPENSE REPORT

MERIDIAN CUSD 223

FYTD REVENUE/EXPENSE REPORT

MERIDIAN CUSD 223

FYTD REVENUE/EXPENSE REPORT

MERIDIAN CUSD 223

FYTD REVENUE/EXPENSE REPORT

MERIDIAN CUSD 223

FYTD REVENUE/EXPENSE REPORT

MERIDIAN CUSD 223

FYTD REVENUE/EXPENSE REPORT