



Virginia Public Schools
ISD #709
3 thru 12 Campus Master Plan
Budget Projections
March 27, 2014

1.	M/E Systems Upgrade.....	\$10,000,000.00
2.	Projected Renovations.....	<u>19,000,000.00</u>
3.	SUBTOTAL.....	\$29,000,000.00
4.	Contingency/Fees/Soft Costs.....	<u>6,000,000.00</u>
5.	Total Budget Projection.....	\$35,000,000.00

Based on the Space Program developed by Staff, Administration and ARI and the Block Schematic Master Plan developed by ARI dated February 19, 2014, along with preliminary discussion with the Administration and Board, ARI's projection of a probable cost would be in the range of \$30,000,000 to \$40,000,000.

