

GAVIN SCHOOL DISTRICT 37  
 Gavin Central & Gavin South  
 Side-by-Side Comparison  
 WOLD vs PCC



1/9/2019

WOLD

PCC

OVERALL PROJECT

PROJECT	DESCRIPTION	GRAND TOTAL	GRAND TOTAL	DELTA
GC1	New Roof	\$475,000	\$693,628	\$218,628
GC2	Entry Vestibule Security Upgrades	\$75,000	\$87,921	\$12,921
GC3	New Chillers	\$425,000	\$332,793	(\$92,207)
GC4	Asphalt Replacement at Bus Loop	\$7,500	\$20,353	\$12,853
GC5	STEM/STEAM Lab	\$135,000	\$135,404	\$404
GM1	Air Conditioning Remainder of Classrooms	\$700,000	\$585,241	(\$114,759)
GM2	New RE-COVER Roof	\$675,000	\$421,203	(\$253,797)
GM3	Secured Entry Vestibule / Relocate Admin	\$325,000	\$558,203	\$233,203
GM4	New Boiler	\$65,000	\$49,646	(\$15,354)
GM5	Corridor Finish Upgrade	\$95,217	\$202,223	\$107,006
GM6	Site Asphalt Replacement w/ Detention Basin	\$654,300	\$421,659	(\$232,641)
GM7	STEM/STEAM Lab	\$135,000	\$201,623	\$66,623
GM8	Select Educational Finishes Refresh - Upgrades	\$320,000	\$209,168	(\$110,832)
	<b>Overall Total</b>	<b>\$4,087,017</b>	<b>\$3,919,065</b>	<b>(\$167,952)</b>

Category	Percent	Amount	Percent	Amount	Delta
Net Costs		\$4,087,017		3,919,065	(\$167,952)
Escalation for Summer 2020	4.00%	197,450	5.00%	195,953	(\$1,497)
Subtotal				4,115,018	\$4,115,018
Performance & Payment Bond	NA		1.75%	72,013	\$72,013
Subtotal				4,187,031	\$4,187,031
Design Contingency	2.50%	102,176	5.00%	209,352	\$107,176
Subtotal				4,396,383	\$4,396,383
Construction Contingency	12.00%	503,000	7.50%	329,729	(\$173,271)
Subtotal				4,726,111	\$4,726,111
Management & Construction Reimbursables	10.00%	488,965	10.00%	472,611	(\$16,354)
Subtotal				5,198,722	\$5,198,722
General Liability Insurance	NA		1.10%	57,186	\$57,186
Subtotal				5,255,908	\$5,255,908
CM Fee	4.00%	195,586	3.00%	157,677	(\$37,909)
ComEd Utility Charges	NA		4.50%	25,447	\$25,447
Preconstruction Fee	NA		0.96%	50,457	
A/E Fees	7.75%	377,859	WOLD Value	377,859	\$0
Materials Testing	1LS	13,500	WOLD Value	13,500	\$0
Reimbursables & Printing	1LS	30,000	INCL		
Total Estimate		\$5,965,553		\$5,880,849	(\$84,704)