

ISD 877 BUFFALO-HANOVER-MONTROSE
SEPT 30TH FINANCIAL REPORT
EXPENDITURE COMPARISON
GENERAL FUND

	2007-2008		2008-2009		2009-2010		2010-2011		2011-12	
	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget
July	912,787	1.84%	1,100,958	2.23%	1,110,856	2.19%	1,032,211	2.02%	1,282,151	2.51%
August	3,263,121	6.58%	3,483,909	7.07%	3,520,049	6.94%	3,521,070	6.90%	3,736,653	7.32%
September	6,793,666	13.71%	6,955,674	14.11%	6,967,762	13.73%	6,917,587	13.55%	6,941,816	13.60%
October	11,052,856	22.30%	11,112,819	22.55%	10,955,408	21.59%	11,419,760	22.37%		
November	14,829,584	29.93%	15,396,790	31.24%	15,193,695	29.94%	15,797,024	30.94%		
December	19,469,076	39.29%	19,874,998	40.33%	19,245,390	37.93%	20,287,654	39.74%		
January	23,352,320	47.13%	23,583,210	47.85%	23,049,391	45.43%	24,354,653	47.71%		
February	27,433,644	55.36%	27,879,465	56.57%	27,075,238	53.36%	28,460,961	55.75%		
March	31,804,145	64.18%	32,422,940	65.79%	31,653,981	62.38%	32,030,064	62.74%		
April	35,794,595	72.23%	36,444,216	73.95%	35,760,037	70.47%	37,047,492	72.57%		
May	39,887,818	80.49%	40,571,674	82.32%	39,872,051	78.58%	41,270,232	80.84%		
June	48,135,710	97.14%	48,887,265	99.20%	48,398,513	95.38%	49,459,315	96.89%		
Budget	47,757,900	100.00%	49,553,932	100.00%	49,282,748	100.00%	50,741,486	100.00%	51,049,210	100.00%

