

I. COMPUTATION OF 2021 PAYABLE 2022 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	914,904.76	9,689.88	N/A			924,594.64
GEN-RMV OTHER-EXEMP	625,991.84	1,318.19	N/A			627,310.03
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	486,843.35	9,580.77	1,706.95			498,131.07
TOTAL GENERAL	2,027,739.95	20,588.84	1,706.95			2,050,035.74
COM SERV-EXEMP	62,294.22	167.21	51.19			62,512.62
DEBT-VOTER-NONEXEMP	1,379,514.00		1,654.81			1,381,168.81
DEBT-OTHER-NONEXEMP						
TOTAL DEBT SERV	1,379,514.00		1,654.81			1,381,168.81
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	3,469,548.17	20,756.05	3,412.95			3,493,717.17

II. COMPARISON OF 2020 PAYABLE 2021 LEVY LIMITATION WITH 2021 PAYABLE 2022 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2020 PAY 2021 LIMITATION	2021 PAY 2022 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,069,319.94	2,050,035.74	19,284.20-	.93-
COMMUNITY SERVICE	64,573.97	62,512.62	2,061.35-	3.19-
GENERAL DEBT SERVICE	1,321,554.00	1,381,168.81	59,614.81	4.51
OPEB DEBT SERVICE				
TOTAL	3,455,447.91	3,493,717.17	38,269.26	1.11

III. COMPARISON OF 2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	2,069,319.94			
COMMUNITY SERVICE	64,573.97			
GENERAL DEBT SERVICE	1,321,554.00			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	3,455,447.91			