

District Optimization Priorities



June 10, 2025
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Assistant Superintendent

The purpose of District Optimization is to better utilize our resources and improve outcomes for students, teachers, families, and the community.



Possible Elements of District Optimization



Priority Development Conversations

Extensive and detailed conversations across the district influenced the development of priorities



**Principal
Advisory
Committee**



**Budget Advisory
Committee
Meetings**



**Extended
Leadership Team**



Senior Staff



Board Members

February

March

April



12

Group + individual
sessions with
stakeholders

200+

Stakeholders engaged

143

Survey responses
beyond session
engagement

52

School Profile document
to be created for each
school



Proposed District Optimization Priorities

Once approved, priorities will be applied to all future District Optimization decisions



Measuring District Optimization Priorities

Academic Outcomes

- STAAR Performance
- Subgroup Performance

High Quality Facilities

- Facility Investment Over 10 Years
- Building Utilization

Strong Leadership & Staffing

- Teacher Retention
- Teacher Attendance
- Staff Survey Results

Family & Student Engagement

- Student Attendance
- Family and Student Survey Results

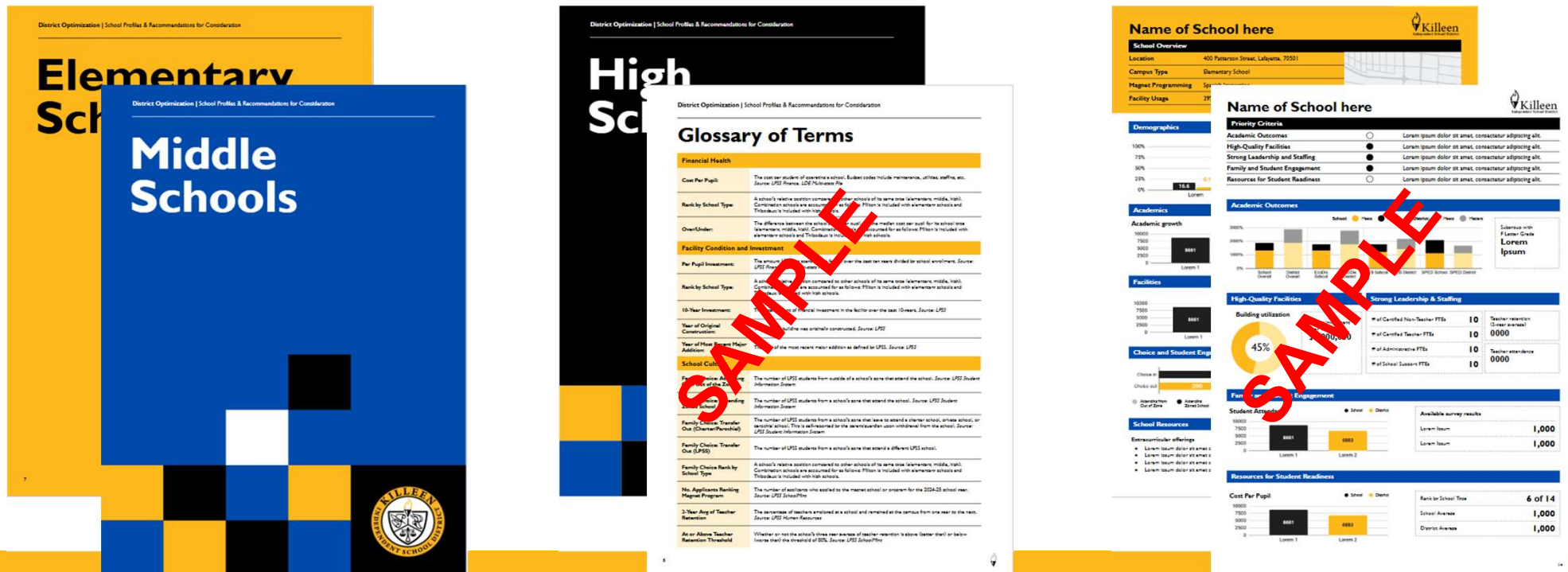
Resources for Student Readiness

- Cost Per Student Metric
- Student / Teacher Ratios



District Optimization School Profiles

Schools will receive a profile showing performance against district optimization priorities.



District Optimization Timeline

Month	Action
June	<ul style="list-style-type: none">• Board votes to approve District Optimization priorities
July	<ul style="list-style-type: none">• One-on-one conversation with Trustees (Round 2)• School Profile documents become available• District Optimization website goes live• Initial Long-Range Facilities Planning Committee meeting
August	<ul style="list-style-type: none">• One-on-one conversation with Trustees (Round 3)• Initial District Optimization recommendations brought to Board
September	<ul style="list-style-type: none">• Community meetings held on rezoning District Optimization• Continued Long-Range Facilities Planning Committee meetings• Revise initial recommendations based on Board and community feedback
October & Beyond	<ul style="list-style-type: none">• Board votes on final District Optimization and rezoning recommendations• KISD implements District Optimization recommendations

BOARD AND STAKEHOLDER FEEDBACK

