

**Beaverton School District**  
**Reconciliation from 2012-13 Proposed Budget to Recommended Approved Budget**  
**May 11, 2012**

	<u>General Fund</u>	<u>All Other Funds</u>	<u>Total All Funds</u>
<b>Proposed Revenue:</b>	<b>\$ 302,580,062</b>	<b>\$ 162,616,520</b>	<b>\$ 465,196,582</b>
Adjustments:			
1. Additional revenue - prior years State School Fund adjustments	1,572,276	-	1,572,276
2. Additional ESD Revenue for Student Information System	124,164	-	124,164
3. Printing Services Beginning Fund Balance	-	50,000	50,000
Total Revenue Changes	<u>1,696,440</u>	<u>50,000</u>	<u>1,746,440</u>
<b>Recommended Approved Revenue Budget</b>	<b><u>\$ 304,276,502</u></b>	<b><u>\$ 162,666,520</u></b>	<b><u>\$ 466,943,022</u></b>
<b>Proposed Expenditures:</b>	<b>\$ 302,580,062</b>	<b>\$ 162,616,520</b>	<b>\$ 465,196,582</b>
Adjustments:			
1. Increase Contingency from 3% to 3.5% of Revenue	1,572,276	-	1,572,276
2. Increase expenditures in 5000 function for lease payment	556,164	-	556,164
3. Decrease expenditures in 2000 function	(432,000)	-	(432,000)
4. Increase expenditures in Printing Services Fund to close fund	-	50,000	50,000
Total Expenditure Changes	<u>\$ 1,696,440</u>	<u>\$ 50,000</u>	<u>\$ 1,746,440</u>
<b>Recommended Approved Proposed Expenditures</b>	<b><u>\$ 304,276,502</u></b>	<b><u>\$ 162,666,520</u></b>	<b><u>\$ 466,943,022</u></b>