

Board Report
January 25, 2021

ESEA Grants

The following table provides a summary of revenues and expenditures as of 12/31/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2020

Grant	FY 21 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$437,487	\$126,974	\$159,181	\$32,207	36.39%
Title II	\$126,482	\$20,532	\$39,129	\$18,597	30.94%
Title V	\$1,554	\$0	\$0	\$0	0.00%
Total	\$565,523	\$147,506	\$198,310	\$50,804	35.07%

Through December expenditures represent 36.39% of the budget for Title I, 30.94% of the Title II budget. Overall, 35.07% of the total budget.