

# Executive Summary

Prepared for Denton ISD Board of Trustees

November 15, 2016

## Head Start Section 644 Financial Compliance Report

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### Board Goal:

- I. **Vision...**in pursuit of excellence the district will
  - b. Develop and maintain a culture where learning remains our first priority.
  - e. Develop a budget focused on student and professional learning.
- VI. **Growth, Change, and Fiscal Responsibility...**in pursuit of excellence the district will
  - e. Demonstrate effective and efficient management of district resources.
  - f. Provide leadership and /or oversight to ensure the District meets all fiscal, legal, and regulatory requirements.

### Purpose of Report:

This report is provided to the Board of Trustees as a summary of the Ann Windle School for Young Children (AWSYC) Head Start Administrative Requirements and Standards from section 644 of the Head Start Act.

### Objectives:

Annually, each Head Start Agency must report the following information from the most recently concluded fiscal year:

- The total amount of public and private funds received and the amount from each source.
- An explanation of budgetary expenditures and proposed budget for the fiscal year.
- The results of the most recent review of the financial audit.

### Operational Impact:

AWSYC is funded by a Federal Grant in the amount of \$1,299,853. The grant requires a local match of 20% or \$324,963. A total from all sources during the 2015-2016 school year for matching dollars is \$1,039,064. The award amount for 2015-2016 remained the same as the previous year and made it necessary to eliminate 1 teacher and 1 aide position. The program was able to accomplish the reduction of staff through attrition.

### Results:

As a result of AWSYC designation as a Head Start Program, Denton ISD is able to serve 193 students in a full day Head Start program implemented by 11 highly qualified/certified, degreed teachers. The program includes a management staff providing oversight in the areas of child development and education, health services, nutrition services, family and community partnerships and disability services.

### Other Options:

No other options are available for the Denton ISD Board of Trustees to consider.