

South San Antonio ISD Facilities Strategic Planning

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Board Meeting - November 21, 2024

RBC Capital Markets Presentation

- Texas ISD Bond Elections Results, Preliminary Bond
- Election Timetable, Refunding Results and Bond
- Capacity, and Current Market Review

Future Bond Capacity Summary

- A. **\$60 million** - total property value increase by 1.5% for next 13 years, and then no growth thereafter.
- B. **\$65 million** - total property value increase by 3% for next 5 years, and then no growth thereafter.
- C. **\$75 million** - total property value increase by 5.93% for next 5 years, and then no growth thereafter.

Maximizing Bond Capacity Investment in Education

\$75 Million Total Budget

Can fund the construction of a new elementary school

School Details:

- Capacity: 800 students
- Size: 100,000 square feet
- Cost Estimate: \$750 per square foot (including soft costs - Permitting, engineer fees, etc...)

Options for Consolidated Campuses

Demolish

- Pro - remove the cost to upkeep, can be used as fields and parking area can sell and add back to tax base
- Con - cost to demolish, loss of use of building

Keep for future use

- Pro - can repurpose for immediate use by other departments, renovate and prepare for future use
- Con - will require funds to maintain, secure, annual upkeep, need to mow facility

Lease

- Pro- Receiving additional income, maintain ownership
- Con - Contractual issue, maintenance issue, giving up building use.

Sell

- Pro- additional revenue, eliminates security and upkeep, suggest adding a deed restriction to keep the property from being used as school facility, residential care facility, etc.
- Con - giving up land, building use, etc.

Options for Consolidated Campuses

1. **Kazen Middle School - Suggested Option: Repurpose/sell**
2. **Athens Elementary School - Suggested Option: Demolish/sell**
3. **Kindred Elementary School - Suggested Option: Demolish**
4. **West Campus High School - Suggested Option: Repurpose**
5. **Olivares Central Office - Suggested Option: Sell/Lease**
6. **Maintenance Building (324 Fenfield Ave) - Suggested Option: Demolish/sell/Lease**
7. **Maintenance Warehouse (404 Fenfield Ave) - Suggested Option: Keep for storage**
8. **2514 W Southcross Blvd - Suggested Option: Keep under current lease**

Immediate Next Step

**Board workshop:
"Strategic Planning: Bond Capacity & Campus/Facility Efficiency"**

Thank you!



Any Questions