



April 22, 2024
Revised May 1, 2024

Dr. Andrew Wise, Superintendent
Center Cass School District No. 66
699 Plainfield Road
Downers Grove, Illinois 60516

Re: Center Cass School District No. 66
2025 HVAC Upgrades
Commission No. 9999

Dear Dr. Wise:

Wold Architects and Engineers is pleased to provide Center Cass School District No. 66 with the following proposal for the 2025 HVAC Upgrades project. This serves as a supplemental agreement to our Master Contract with the District.

SCOPE OF WORK

Based on our previous discussions, the project scope includes replacement of the existing rooftop units at Lakeview Junior High, along with the addition of new VAV boxes and new switchgear (if necessary). Also included are building automation system (BAS) upgrades at Lakeview Junior High, Prairieview Elementary School and Elizabeth Ide Elementary School. We have estimated the construction cost for this scope to be \$2,895,240, which is a subtotal of the estimated project budget of \$3,800,000. There is a design contingency of 6% for escalation and design refinement and an overall project contingency of 10% reflected in the project budget.

PROJECT BUDGET

Construction Cost Budget

Lakeview Junior High RTU Replacement	\$	2,419,050
<u>Prairieview and Ide Elementary Schools BAS Replacement</u>	<u>\$</u>	<u>476,190</u>
Construction Cost Subtotal	\$	2,895,240

Soft Cost Budget

Design Contingency (6%)	\$	178,760
Fees, Testing, Printing	\$	360,000
Commissioning (performed by third party)	\$	76,000
<u>Contingency (10%)</u>	<u>\$</u>	<u>290,000</u>
Soft Cost Subtotal	\$	904,760

Overall Project Cost Budget	\$	3,800,000
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**PLANNERS
ARCHITECTS
ENGINEERS**



FEE PROPOSAL

Based on Wold Architects and Engineers Master Contract with the District, our fixed fee for the 2025 HVAC Upgrades project is calculated as follows:

Construction Cost Budget x Contractual Fee Percentage = Proposed Fee, plus allowed reimbursable expenses billed at the actual rate.

$\$2,895,240 \times 7.75\% = \$224,380$, plus actual reimbursable expenses (mileage, printing)

PROPOSED SCHEDULE

The anticipated schedule for this project allows for Bid Award in September 2024 and Substantial Completion in August 2025. The detailed schedule will be refined in collaboration with the District.

The Wold Architects and Engineers Team is excited about this project. We look forward to continuing our efforts in support of Center Cass School District No. 66 and appreciate your confidence in our team.

Please call with any questions.

Sincerely,

Wold Architects and Engineers

A handwritten signature in black ink, appearing to read "M. Verdun", followed by a horizontal line.

Matt Verdun | PE, LEED AP
Associate

cc: Tom Tiede, CCSD 66
Dan Krita, Wold
Jessalyn Kelly, Wold
Kirsta Ehmke, Wold
Elisabeth Lund, Wold