

Rockford Area Schools
Property Tax Levy Payable 2026

SUMMARY:

Description	Dec-24 Final Payable 2025	Sep-25 Proposed Payable 2026	Dollar Change Final 2025 vs Prop 2026	Percent Change
General	\$3,398,463.28	\$3,797,257.20	\$398,793.92	11.73%
Community Service	\$122,152.02	\$125,918.72	\$3,766.70	3.08%
Debt Service	\$4,982,508.07	\$4,997,207.19	\$14,699.12	0.30%
Total Proposed Levy	<u>\$8,503,123.37</u>	<u>\$8,920,383.11</u>	<u>\$417,259.74</u>	4.91%

Overall Percentage Change

GENERAL FUND:

Description	Final Payable 2025	Proposed Payable 2026	Final 2025 vs Prop 2026
Referendum	\$1,483,687.55	\$1,614,688.82	\$131,001.27
Local Optional	\$1,147,575.56	\$1,210,563.56	\$62,988.00
Equity Levy	\$200,062.84	\$209,958.02	\$9,895.18
Transition Revenue	\$44,182.91	\$46,158.83	\$1,975.92
Operating Capital Levy	\$222,852.05	\$228,963.48	\$6,111.43
Alt Teacher Comp	\$139,869.73	\$139,277.32	(\$592.41)
Achievement & Integration	\$63,322.46	\$64,464.19	\$1,141.73
Safe Schools	\$59,608.80	\$59,709.60	\$100.80
Long-Term Facilities	\$215,596.83	\$217,908.37	\$2,311.54
Career & Technical	\$67,007.85	\$94,472.70	\$27,464.85
Abatements	\$11,754.60	\$0.00	(\$11,754.60)
Building Leases	\$26,740.10	\$27,146.96	\$406.86
Reemployment Levy	\$23,000.00	\$100,000.00	\$77,000.00
Subtotal for current year	<u>\$3,705,261.28</u>	<u>\$4,013,311.85</u>	<u>\$308,050.57</u>

Prior Year Adjustments:

Referendum	(\$28,233.68)	(\$38,582.85)	(\$10,349.17)
Local Optional	\$29,221.11	(\$35,226.47)	(\$64,447.58)
Equity Revenue	(\$5,273.68)	(\$5,324.69)	(\$51.01)
Transition Revenue	(\$1,186.95)	(\$1,330.55)	(\$143.60)
Operating Capital	(\$314.88)	\$1,744.51	\$2,059.39
Operating Capital - Bond Adjustment	(\$144,795.00)	(\$146,108.00)	(\$1,313.00)
Safe Schools	(\$2,457.00)	(\$1,721.16)	\$735.84
Long-Term Facilities	(\$38,921.61)	\$1,358.72	\$40,280.33
Career & Technical	(\$33,493.54)	(\$10,424.69)	\$23,068.85
Advance Abatement	\$0.00	\$0.00	\$0.00
Achievement & Integration	(\$2,717.82)	\$465.44	\$3,183.26
Alt Teacher Comp	(\$10,244.01)	\$2,545.27	\$12,789.28
TIF (Tax Increment Financing) Adjustment	(\$107,965.61)	\$0.00	\$107,965.61
Reemployment	\$39,584.67	\$16,549.82	(\$23,034.85)
Subtotal for prior year	<u>(306,798.00)</u>	<u>(216,054.65)</u>	<u>90,743.35</u>

Total General Fund Levy

<u>\$3,398,463.28</u>	<u>\$3,797,257.20</u>	<u>\$398,793.92</u>
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COMMUNITY SERVICE FUND:	Final	Proposed	Final 2025 vs
Description	Payable 2025	Payable 2026	Prop 2026
Basic Community Ed.	\$74,975.69	\$72,727.55	(\$2,248.14)
Early Child. Family Ed.	\$45,375.85	\$41,176.16	(\$4,199.69)
Home Visiting	\$1,468.48	\$1,499.33	\$30.85
School Age Day Care	\$15,000.00	\$15,000.00	\$0.00
Abatements	\$310.05	\$0.00	(\$310.05)

Prior Year Adjustments:

Early Childhood Family Ed.	\$0.00	(\$4,504.07)	(\$4,504.07)
School Age Day Care	(\$15,000.00)	\$0.00	\$15,000.00
Advance Abatement	\$0.00	\$0.00	\$0.00
Home Visit	\$21.95	\$19.75	(\$2.20)

Total Community Ed. Fund Levy	<u>\$122,152.02</u>	<u>\$125,918.72</u>	<u>\$3,766.70</u>
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DEBT SERVICE FUND:	Final	Proposed	Final 2025 vs
Description	Payable 2025	Payable 2026	Prop 2026
Debt Service Levy	\$4,724,452.00	\$4,729,964.00	\$5,512.00
Long-Term Facilities Debt Service	\$272,677.72	\$267,244.50	(\$5,433.22)
Abatements	(\$14,624.30)	\$0.00	\$14,624.30
Long-Term Facilities Adj	\$2.65	(\$1.31)	(\$3.96)
Excess Fund Balance Adj	\$0.00	\$0.00	\$0.00
Total Debt Service Fund Levy	<u>\$4,982,508.07</u>	<u>\$4,997,207.19</u>	<u>\$14,699.12</u>