

Round 1 Federal Funding (Coronavirus)

**ESSER I
Estimated
amount**

(FIN 151) = \$41,954

Expending on (Eligible expenses) in FY 21: Tech supplies (1:1 device repair), Food Service Supplies, Extra hours for Food Service, Staff COVID Leave (salaries, substitutes, FICA, TRA, PERA), MNSHSL COVID Fee, Distance Learning Supplies and portion of Wireless network upgrade.

Round 1 Federal Funding (Coronavirus)

Governor's
Emergency Education
Relief (GEERS) [FIN
153] Estimated
amount = \$2,388

*Expending on (Eligible expenses) in FY 21: Two computers
(Tech Office for management of 1:1 devices and Business
Office computer up-grade).*

Round 1 Federal Funding (Coronavirus)

**CARES Corona
Virus Relief Act
(FIN 154)
estimated
amount = \$69,358**

Expending on (Eligible expenses include)in FY 21: Extra hours for Para Cleaning, Bus Driver COVID Training, Technology upgrades (portion of wireless) for distance learning, Cleaning Supplies and Equipment [sprayers, floor scrubber, etc.] & PPE (Masks, shields, rubber gloves, etc.), touchless water fountains.

Round 1 Federal Funding (Coronavirus)

**ESSER I
Estimated
amount
(FIN 151) = \$41,954**

Governor's
Emergency Education
Relief (GEERS) [FIN
153] Estimated
amount = \$2,388

**CARES Coronavirus
Relief Act (FIN 154)
estimated amount =
\$69,358**

2020-2021 Fiscal Year

ESSER I - Eligible Expenditures March 13, 2020 thru September 30, 2022 also to offset other General Fund (01) expenditures to improve fund balance moving forward.

Round 2 Federal Funding (Coronavirus)

**Coronavirus Aid,
Relief, and Economic
Security (CARES) Act**
provides Elementary
and Secondary School
Emergency Relief
(ESSER II) Funds
ESSER II [FIN 155]
Estimated Amount =
\$142,408.00

Consider expending on (Eligible expenses include): previously mentioned coronavirus response(s) and - replacement of regular route Bus, replacement of Dishwasher in school kitchen and replacement of walk-in freezer in school kitchen.

Proposed Purchase*	
School Bus	\$90,000.00
Dishwasher	\$15,904.00
Dishwasher (install)	~\$2,000.00
Walk-in Freezer	~5,500.00

*= items with a unit cost exceeding \$5,000.00 must have MDE prior approval.

ESSER II - Eligible Expenditures July 1, 2020 thru September 30, 2023

Round 3 Federal Funding (Coronavirus)

American Rescue Plan (ARP) provides Elementary and Secondary School Emergency Relief (ESSER III) Funds

ESSER III Estimated Amount = \$319,828*

Consider expending on (**Eligible** expenses include):
previously mentioned coronavirus on-going response(s) and: instructional improvement efforts to replace teacher computers and inter-active panels (eg: Smart Boards). [Technology initiative estimated cost = \$150,000 implemented in 2021-2022]

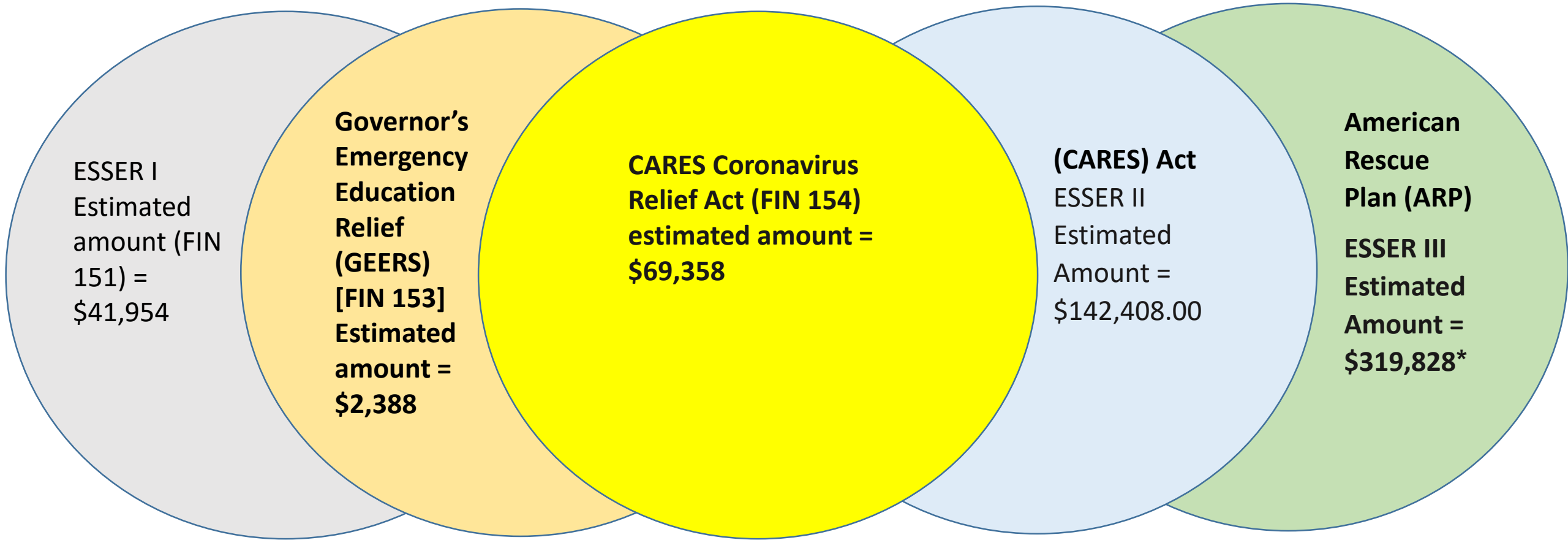
NW MN School ESSER III Allocations for Schools Our Size (SOS) based on Federal formula(s)	
→ GMR	\$319,828
Badger	\$186,004
Stephen - Argyle	\$173,465
Grygla	\$205,898
Kittson Central	\$271,745
Tri-County	\$293,995
Lake of the Woods	\$568,996
Lancaster	\$264,732
Goodridge	\$181,378
Marshall County Central	\$200,744
Source: MDE – April 16, 2021	

ESSER III estimated amount* minus 20% "Learning Loss" = _____
 \$319,828.98 - \$63,965.80 = \$255,863.18

ESSER III - Eligible Expenditures July 1, 2020 thru September 30, 2024

(approved by President Biden - March 2021)

Round 1 Round 2 Round 3 Federal Funding (Coronavirus)



**American
Rescue
Plan (ARP)
ESSER III
Estimated
Amount =
\$319,828***

***= ESSER III estimated amount* minus 20% for "Learning Loss"**

Each Federal Funding *Round* has a timeline and expenditure criteria intended to provide Elementary and Secondary School Emergency Relief (ESSER) due to the coronavirus pandemic that began in March 2020 and continues to the present.