



STEELE & FREEMAN, INC.
CONSTRUCTION MANAGERS

Project: Transportation Facility

Architect: Corgan Architects

SFI Job No. 5307

Date:

8/5/2021

DISD TRANSPORTATION CENTER - EAST - GMP

DESCRIPTION	%	TOTALS
TOTAL MATERIAL		\$34,418
TOTAL LABOR		\$198,228
LABOR BURDEN	38.00%	\$75,327
TOTAL SUBCONTRACT		\$11,083,433
TOTAL OTHER		\$120,939
TOTAL TAXABLE (NON INCORPERATED ITEMS)		\$140,372
SALES TAX - 8.25%		\$11,581
INFLATION ALLOWANCE	1.50%	\$213,061
BUDGET CONTINGENCY	2.50%	\$355,102
DESIGN CONTINGENCY	1.00%	\$142,041
OWNER CONTINGENCY	1.00%	\$142,041
PERFORMANCE & PAYMENT BONDS	0.80%	\$113,633
GENERAL / EXCESS LIABILITY	0.75%	\$106,531
BUILDERS RISK	0.14%	\$19,886
COST OF WORK		\$12,756,592
CONSTRUCTION MANAGER'S FEE	2.50%	\$318,915
GENERAL CONDITIONS FEE	7.25%	\$924,470
SUBCONTRACTOR DEFAULT INSURANCE FEE	1.60%	\$204,105
TOTAL GMP (INCLUDES OFF SITE + ALTERNATES 1B, 2 & 3)		\$14,204,082
ENERGY MANAGEMENT, ACCESS AND IRRIGATION CONTROLS		\$188,905
TOTAL GMP (INCLUDES OFF SITE + ALTERNATES 1B, 2 & 3 + TDI)		\$14,392,987

BUDGET
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OPERATIONS BLDG	6,528	
MAINTENANCE BLDG	9,101	
MEZZANINE AREAS		1,810
BUS WASH		2,199
TOTAL	15,629	
PREVIOUS TOTAL	17,828	
DIFFERENCE		

TOTAL SF	\$ / SF
15,629.00	

DESCRIPTION	\$34,418	\$198,228	\$11,083,433	\$120,939	\$140,372	\$11,581	TOTAL
DESCRIPTION	MATERIAL	LABOR	SUBCONTRACTOR	OTHER	EQUIPMENT	TAX	TOTAL
OPERATIONS AND MAINTENANCE BLDGS	\$30,350	\$167,028	\$7,526,683	\$113,439	\$77,972	\$6,433	\$7,921,904.74
SITE	\$0	\$31,200	\$4,185,326	\$7,500	\$62,400	\$5,148	\$4,291,574.00
ALT. No. 2 - BRING SOIL FROM ADJACENT SITE	\$0	\$0	-\$1,237,907	\$0	\$0	\$0	-\$1,237,907.00
ALT. No. 3 - BUS WASH	\$4,068	\$0	\$609,332	\$0	\$0	\$0	\$613,399.75