

JR / SR High	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Replace gym & stage floor	\$200,000.00				
South gym clean & repaint	\$15,000.00				
North gym clean & repaint	\$12,000.00				
Class room carpeting, 3 per year			\$7,500.00	\$7,500.00	\$7,500.00
Hallway carpeting, 1/5 annually		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Re-roofing			\$65,000.00		
HVAC maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Energy management service contract	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Audio in classrooms	\$20,000.00				
Air hand driers	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
Class room furniture	\$300.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
video platform in south gym	\$5,500.00				
JR / SR High totals	\$271,800.00	\$32,000.00	\$104,500.00	\$39,500.00	\$33,500.00
Chatfield Elem.					
**Repair univents	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
**Energy mgmt. system	\$32,000.00				
**Hlwy & classroom lighting, ceiling	\$15,000.00	\$15,000.00	\$15,000.00		
Audio in classrooms	\$12,000.00				
Classroom carpeting	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Rest room sinks	\$8,000.00	\$8,000.00			
Air hand driers	\$5,000.00	\$5,000.00	\$5,000.00		
Security cameras	\$40,000.00				
**Replace water heater	\$10,000.00				
Replace water softener	\$12,000.00				
**Replace windows	\$28,000.00				
Re-roofing	\$48,000.00				
Rebuild east driveway	\$50,000.00				
**Remodel main entrance vestibule	\$15,000.00				
 ** possible Energy Services Grant					
Chatfield Elem. totals	\$287,500.00	\$20,500.00	\$40,500.00	\$12,500.00	\$12,500.00

District Service Center	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
Classroom Carpeting	\$2,500.00			\$3,000.00		\$3,000.00
Re-roofing			\$50,000.00			
Parking Lot SealCoat/Chip Seal		\$5,000.00				
HVAC Repairs		\$0.00		\$2,000.00	\$2,000.00	\$2,000.00
<i>District Services totals</i>	\$2,500.00	\$5,000.00	\$50,000.00	\$5,000.00	\$2,000.00	\$5,000.00
Chatfield Elementary	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2017/2018
Classroom Carpeting	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Additional Playground Equipment				\$35,000.00		
Repair and Resurface Entry Loop	\$0.00		\$15,000.00			
Classroom Sound Systems (12 Rooms)	\$10,000.00					
Classroom Furniture	\$0.00	\$5,000.00				
HVAC Repairs	\$0.00	\$0.00			\$5,000.00	
Roofing Repairs	\$0.00	\$2,500.00				\$50,000.00
<i>Chatfield Elementary Totals</i>	\$10,000.00	\$11,000.00	\$18,500.00	\$38,500.00	\$8,500.00	\$53,500.00
Oak Crest Elementary	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2017/2018
Hallway Carpeting				\$8,000.00	\$8,000.00	
Classroom Carpeting				\$7,500.00	\$7,500.00	
HVAC Repairs	\$2,000.00	\$0.00				
Seal Coat South Parking Lot		\$7,000.00				
Air Hand Dryers (in public restroom)	\$0.00					
Ice Storage Tanks Repair/Relocation	\$10,000.00					
<i>Oak Crest Elementary Totals</i>	\$12,000.00	\$7,000.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00
Jr - Sr High School	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2017/2018
North & South Gym Clean & Repaint	\$3,000.00					
Tile South Commons Wall	\$0.00	\$0.00				

Common's RestRoom Makeover	\$1,500.00					
Replace Sect. of Boy's Locker Room Lock	\$7,000.00					
Band Room Storage -	\$1,000.00					
Classroom Carpeting, 2 per year	\$6,000.00	\$3,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$7,000.00
Hallway Carpeting	\$0.00	\$18,000.00				
Re-roofing		\$65,000.00				\$70,000.00
HVAC Maintenance	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Classroom Furniture	\$4,500.00		\$3,000.00		\$3,000.00	
<i>Jr - Sr High School Totals</i>	\$26,000.00	\$86,500.00	\$12,000.00	\$9,000.00	\$12,000.00	\$80,000.00
Athletic Fields & District Equipment	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2017/2018
District Wide Security/Safety Upgrades	\$5,000.00	\$10,000.00	\$10,000.00			
District PAC Curtain Replacement		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	
Weed/Feed/Irrigation Repairs for All Groun	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
AgriLine for SB/Bb Infields	\$2,500.00	\$2,000.00			\$2,000.00	
HVAC Repairs/Replacement	\$0.00	\$25,000.00				
Seal Coating	\$13,000.00		\$15,000.00			
Tennis Courts	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
Resurface Track & Re-Stripe			\$40,000.00			
Carpet Extractors/Floor Equipment	\$0.00		\$7,500.00			
Custodial Equipment	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	
Folding Chair Refinishing (400 @ \$15)	\$0.00					
LED Lights for Parking Lots		\$20,000.00				
<i>Ath. Fields & Dist. Equipment Totals</i>	\$32,500.00	\$76,500.00	\$99,500.00	\$27,000.00	\$29,000.00	\$0.00
GRAND TOTAL	\$83,000.00	\$186,000.00	\$180,000.00	\$95,000.00	\$67,000.00	\$138,500.00

* Food service Capital Project
 Taken from FS Fund Balance
 Replace serving line at Chatfield

\$30,000

34878150.xls

Replace Chatfield Tables

\$18,000.00