



# Board Agenda Item Overview

**Meeting Date:** May 19, 2026

**Meeting Type:** Regular

**Item Category:** Future Action Item

**Primary Contact:** Dr. Roosevelt Nivens

**Presenter(s)/Add'l Contact(s):** Greg Buchanan

**Item Name: DISCUSSION OF 2026-2027 BUDGET – GENERAL FUND, DEBT SERVICE, AND CHILD NUTRITION**

The Texas Education Code requires school districts to prepare a budget by June 19 of each year. The Texas Education Agency further requires that the budget be adopted by the Board of Trustees by June 30 of each year.

Pursuant to the above, the Administration prepares the Lamar CISD annual budget, compensation plan, tax ordinance, and other budget documents for approval by the Board of Trustees.

**Recommendation:** Administration recommends that the Board of Trustees consider approval of the 2026-2027 General Fund, Debt Service, and Child Nutrition budgets at the function level, and of the compensation plan, in accordance with published state regulations.

**Policy Reference:** BAA (Legal), BDAA (Legal), CCG (Legal), CCH (Legal), CE (Legal and Local), DEA (Legal and Local), and DEAB (Legal and Local)

**Strategic Plan Priority:** Organizational Effectiveness

**District Value(s):**  Accountability  Big-Thinking  Compassion  Excellence  Integrity  Joy

**Currently Budgeted?**  Yes  No  No Budgetary Impact

**Completion or Implementation Timeline:** 2026-2027 Fiscal Year

**Our Vision:**

We are a values-driven community where innovation thrives, excellence is the standard, and every student has access to an elite education.