



BOARD MEETING DATE
November 18, 2013

FINANCIAL GOALS

POLICY ISSUE/SITUATION

The Superintendent's recommendation for the District's Financial Goals for 2014-15 are presented for School Board review.

RECOMMENDATION:

It is recommended the Beaverton School District Board of Directors review the proposed Financial Goals.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.



Beaverton School District Financial Goals for 2014-15

The District will develop a budget to:

1. Align with District priorities, strategic plan, and District Goal:

All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

- **If** learning environments are supportive and inclusive of every student, and
 - **if** instructional practices in each classroom support every student in acquiring mastery of the learning targets, and
 - **if** educators work collaboratively to strengthen the instructional core,
 - **then** all students, regardless of background, will graduate college and career ready.
2. Produce a document that clearly articulates a District financial plan, which includes opportunity for a successful Local School Bond election in Spring 2014 as well as successful negotiation of employee contracts.
 3. Rebuild a fund balance in General Fund of 5% to support future bond issues and ensure good financial health of the District.