

# Capital Projects

13-Apr-10

Revenue		3030	Complete	3031	Complete	3032	Complete
Budget		\$ 1,260,000		\$ 1,120,000		\$ 1,120,000	
Expenditures							
Roofs						Fillmore Roof \$ 200,000	
Doors	THS	\$ 50,000	X			Lawhon C Building \$ 114,000	
Windows				Church St. \$ 350,000		THS Cafeteria \$ 30,000	
Flooring						TMS Rubber Floor Gym \$ 80,000	
						THS Rubber Floor Gym \$ 80,000	
						THS I Building \$ 20,000	
				Carver First Floor \$ 200,000		Carver 2nd Floor \$ 200,000	
				Joyner back hall \$ 50,000		THS Gym Locker Rooms \$ 40,000	
HVAC	THS Rooftop Units	\$ 85,000	X			Milam HVAC \$ 136,000	
						THS Rooftop Units \$ 70,000	
						THS Controls \$ 80,000	
New construction	THS Maint. Bldg \$ 250,000						
	THS Landscaping \$ 315,000						
	Rankin Front \$ 215,000						
Furniture	TMS Trophy Case \$ 15,000			THS Classrooms/Commons \$ 152,000		THS Gym Lockers \$ 70,000	
				Imaging Rms for 6-12 \$50,000			
Drainage	Thomas St Drainage \$ 80,000			Carver Drainage \$ 30,000			
Ceilings				Rankin Main Clg Tiles \$ 70,000			
Parking lot				TMS Cafeteria \$ 35,000			
				TMS Baseball \$ 55,000			
				TMS Track \$ 30,000			
				Pierce St \$ 25,000			
Electrical				Technology Generator \$ 50,000			
				THS PAC Lighting \$ 23,000			
Eng/Architect	THS Renov Ph I \$ 150,000						
	THS Landscaping \$ 19,000						
	Rankin Front \$ 15,000						
	Church St Windows \$ 21,000						
	THS Maint Facility \$ 15,000						
Misc. Bid Costs	Moving Expenses \$ 30,000						
		\$ 1,260,000		\$ 1,120,000		\$ 1,120,000	
		\$ -		\$ -		\$ -	