

<b>Federal Head Start Program Operations</b>	<b>\$1,905,113.</b>
<b>Training and Technical Assistance Funds</b>	<b>\$28, 958.</b>
<b><u>Total Federal Head Start Grant</u></b>	<b><u>\$1,934,071.</u></b>

**Non-labor expenses include:** Mental health consultants, classroom supplies, general supplies, mileage, travel not covered in T and TA plan, database fee, telephones, copy machine maintenance, classroom food allowance, payer of last resort and in-direct costs.

255 children

128 days (school calendar)

3.5 hours

4 days a week (M-TH)

**5 sites which includes 2 sites that are blending enrollment with School Readiness, one is full day**

8 classrooms/16 sessions

**100% of their time/pay**

8 teachers

8 paras

4 family advocates

**80% of their time/pay**

4 coordinators

1 recruiter

2 administrative assistants

1 director

**Additional**

Minnesota Reading Corps members full time in each room coached and trained by our Education Coordinator

Duluth Preschool 2016-17

<b>Barnes</b> HS slots 32 4 days/week	<b>Mac Arthur</b> 4 days/week HS slots 64/SR 16	<b>Myers Wilkins</b> 4 days/week HS slots 79 Busing provided mid-day	<b>Piedmont</b> 4 days/week HS slots 64 Busing provided mid-day	<b>Stowe</b> 4 days/week HS slots 16 SR slots 16	<b>Homecroft</b> 4 days a week SR 40 slots	<b>Lester Park</b> 4 days a week SR 40 slots
am/pm Head Start Room 31	Full Day <b>Blended</b> In former CE Room 16 total slots	am/pm Head Start in current Title 1 room 32 HS slots	am/pm Head Start Room 240 32 HS slots	All day <b>Blended</b> Room 41 16 total slots	am/pm Room 202 School Readiness 40 slots	am/pm Room 214 School Readiness 40 slots
	am/pm <b>Blended</b> Room 117 32 total slots	am/pm Head Start Room 126 32 HS slots	am/pm Head Start Room 242 32 Head Start slots	pm session <b>Blended</b> in SR room 16 slots		
	am/pm <b>Blended</b> Room 133 32 total slots	Parent Resource Room Room 124 shared by ECFE/HS/Home Base	School Readiness am/pm 40 slots	Head Start is requesting an Enrollment Reduction, pending Board approval, for 16 slots.		
This site stays the same as 2015-16.	In 2015-16, we have a Community Ed room and 2 Head Start rooms. In 2016-17, Community Ed sunsets and School Readiness expands.	In 2015-16, Myers has 2 Head Start rooms and a Title I- 3 year old room. In 2016-17, Head Start stays the same and Title I sunsets. Possible room shifts to optimize larger classroom spaces. Parent Ed choices expand allowing collaboration.	In 2015-16, we have 2 Head Start rooms and 1 School Readiness room. This remains the same for 2016-17.	In 2015-16, Head Start has a classroom and School Readiness has a classroom. In 2016-17, Head Start and School Readiness offer 2 options with <b>Blended</b> enrollment. 1 is a full day and 1 is a pm session.	In 2015-16, we have a Community Ed room. In 2016-17, Community Ed sunsets and School Readiness expands.	No changes from 2015-16