

**Long-Range Facilities Plan Status Report**  
**Provided by Johnson Controls, Inc.**  
**July 2, 2010**

**Project Design and Construction**

- Denfeld High School - Exterior masonry (brick) is continuing on the main addition, and windows will start being installed during July. Demolition and renovation work has started within the existing building.
- Eastern High School – Precast panel erection has been started in Area C (by Superior Street). Bossardt is working with contractors to expand Sitework following the young eagles vacating the nest.
- Eastern Middle School – The building permit has just been received for the pool addition, which allows excavation of foundations to begin. This will generate fill material that will be used beneath the new parking lot this summer. KA's efforts will be focused on getting remodeling completed in the 1966 addition (lower level classrooms / upper level media center) by September.
- Lincoln Park Middle School – Contracts have been awarded. KA is working with contractors to prepare for site mobilization in July.
- Laura MacArthur Elementary – Exterior masonry (brick) will start by mid-July.
- Lester Park Elementary – Foundations have been started. Structural steel is being fabricated in the Duluth area, and KA plans on starting steel erection in July.
- Piedmont Elementary – KA has received the building permit in order to start foundations.
- Grant Elementary - DSGW is preparing to present revised Schematic Design to the School Board in July.
- Congdon Park Elementary – Design efforts continue by John Ivey Thomas. Schematic design plans will be presented for School Board review in the near future. The construction start has been changed to June of 2012 to accommodate students, and to allow contractors sufficient time for this project.

**Utilization of Local Contractors and Labor**

- Johnson Controls, Bossardt and Kraus-Anderson are continuing to work closely with the Duluth Builder's Exchange and the Duluth Building and Construction Trades Council to:
  - a. Comply with Minnesota Competitive Bidding Statutes.
  - b. Comply with the LRFP Project Labor Agreement.
  - c. Maximize the utilization of local contractors and local labor.

- Johnson Controls has amended our LRFP Contractor/Supplier/Consultant Listing this month to identify three tiers of companies: 1. Adjacent to Duluth; 2. Other neighboring communities; 3. Twin Cities and beyond. Of the 369 construction contracts awarded to date by the School Board for the LRFP, 156 (or 42.3%) have been awarded to local contractors within Tier 1. On the basis of dollar volume, contracts totaling \$70,621,607 (or 39.4%) have been awarded to these local firms.
- The actual number / value of contracts awarded to Tier 1 (Duluth area contractors / suppliers) is actually higher due to the number of subcontracts received by local firms from companies listed under Tiers 2 and 3.
- In addition, 90.4% of consulting agreements and related sub-consulting agreements (i.e. 47 out of 52) have been awarded to local professional service firms (e.g. architects, engineers, testing and surveying firms).
- Attached please find:
  - a. An updated LRFP Contractor/Supplier/Consultant Listing.