Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2021
Period Ending July 31, 2020

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Dental Service	Student Activities	Total
Revenues												
Adopted Budget 07/01/20	$84,064,667	$17,106,011	$4,293,000	$6,286,062	$7,563,000	$5,262,027	$0	$21,798,286	$258,575	$917,000	$1,341,256	$148,889,884
Community Ed Adj					(210,100)							(210,100)
ECFE Adj					57,117							57,117
State Headstart					(106,762)							(106,762)
Federal Headstart					496,680							496,680
Federal ABE					6,434							6,434
Non-Public Aid					7,991							7,991
School Readiness					(5,773)							(5,773)
Early Childhood Screening					(373)							(373)
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Revised Budget, 07/31/19	$84,064,667	$17,106,011	$4,293,000	$6,286,062	$7,808,214	$5,262,027	$0	$21,798,286	$258,575	$917,000	$1,341,256	$149,135,098

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2021
Period Ending July 31, 2020

Expenditures	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Dental Service	Student Activities	Total
Adopted Budget 07/01/20	$83,842,753	$17,240,270	$4,433,337	$6,373,029	$7,789,371	$7,934,361	$0	$21,506,300	$250,000	$917,000	$1,341,256	$151,627,677
Community Ed Adj					12,085							12,085
ECFE Adj					(4,494)							(4,494)
State Headstart					(106,762)							(106,762)
Federal Headstart					496,680							496,680
Federal ABE					6,434							6,434
Non-Public Aid					7,991							7,991
School Readiness					(5,773)							(5,773)
Early Childhood Screening					(373)							(373)
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Revised Budget, 07/31/19	$81,170,419	$17,240,270	$4,433,337	$6,373,029	$8,195,159	$7,934,361	$0	$21,506,300	$250,000	$917,000	$1,341,256	$149,361,131
Operating Transfers - in						2,672,334						$2,672,334
Operating Transfers - out	(2,672,334)											($2,672,334)
Net	$221,914	($134,259)	($140,337)	($86,967)	($386,945)	$0	$0	$291,986	$8,575	$0	$0	($226,033)