



Achievement and Integration Revenue FY 2016 Budget Worksheet

Use this worksheet to list proposed expenditures of FY 2016 Achievement and Integration revenue. Address general questions on budget submission to the Office of Equity and Innovation, 651-582-8462. Return this completed worksheet by March 15, 2015 to mde.integration@state.mn.us.

Electronic submission is required. Please submit using the file name *AI Budget [Your District Name] FY2016*.

District Name: Becker Pubic Schools
District ISD Number: 0726
Superintendent: Dr. Stephen Malone
Collaborative: _____

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If you have been notified by MDE that your district has one or more Racially Identifiable Schools in your district, please list those schools here:
 N/A

Initial Integration Revenue expenditures (all FIN 313 expenditures)	\$	222,023.52
Total Incentive Revenue expenditures (all FIN 318 expenditures)	\$	-
TOTAL REVENUE	\$	222,023.52

Directions: Please use the AI Budget Guide to create this budget. Budget worksheets are organized around budget ratios explained in the guide. Use the space within each tabbed page to write budget narratives. Add additional pages and delete any you do not use. Proposed expenditures that align with budget guidelines may be approved for programs and activities included in a district's Achievement and Integration plan approved by MDE. Consult the Budget Guide for details on Consult the Budget Guide for details on allowable expenses.

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2016 Achievement & Integration Revenue budget that was approved by the school board.

Board Approval Date 9-Mar-15

School Board Chair Aaron Jurek **Date** _____

Superintendent Dr. Stephen Malone **Date** _____

Approved Initial Revenue: _____ **Approved Incentive Revenue:** _____

MDE Approval: _____ **Date:** _____