



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

5I. Preview

Date: June 12, 2006

SUBJECT: FACILITIES USE AGREEMENT AND FEE SCHEDULE; POLICY GKD (LOCAL)

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Budgeted Funds

**ANTICIPATED
DATE FOR ACTION: June 22, 2006**

Background Information:

- District policy permits non-school use of district-owned facilities for educational, recreational, civic, or social activities
 - For this reason, district facilities are regularly rented out to various youth, civic and charitable organizations
 - District facilities are also regularly used, for a variety of purposes including fund-raising, by groups or organizations that are sponsored directly by the district or that are school-related, such as PTAs and Booster Clubs
- In addition, district facilities are used by other individuals, both employees and non-employees, to provide private instruction or training in both academic and extra-curricular areas
- Current fees and practices have been in place since March, 2002 and need to be evaluated against current costs of maintaining and operating buildings and local usage of facilities for non-school use

Administrative Considerations:

- The administration has undertaken a comprehensive review and evaluation of its current off-hour facilities use practices, fees, and local policy (GKD).
- Changes to the current user categories are recommended that will better align the district's practice to local policy.

- Flexibility is also provided to enable the district to provide designated community-based youth groups affordable access to district facilities within specified guidelines, using a Designated Youth Rate for organized youth groups located and operating within the boundaries of Keller ISD and serving all youth within the Keller ISD community.
- The current fee schedule has been restructured to provide the district the ability to recover costs it incurs to provide access to its facilities when those facilities are not normally operating, such as on weekends.
- The current user categories and fee schedule have also been modified to include employee and non-employee users of district facilities who provide private instruction or training to KISD's students in a variety of areas throughout the year, and to enable the district to recover costs associated with the use of facilities whenever those facilities are not open for normal operations.
- This item was previously presented for preview at a prior board meeting and presented again for further discussion on May 22.
- This item will be presented for Board approval on June 22.

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Respectfully submitted,

Bill Stone, Asst. Supt.
Business Operations