

**Notice of Property Tax and Certification of Intent to Impose a Tax
on Property for Education Districts**

**FORM ED-50
2017-2018**

To assessor of Multnomah County

- File no later than JULY 15.
- Be sure to read instructions in the current Notice of Property Tax Forms and Instruction booklet.

Check here if this is an amended form.

The Multnomah Co School Dist #3/ Parkrose School District has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Multnomah County. The property tax, fee, charge or assessment is categorized as stated by this form.

<u>10636 NE Prescott</u>	<u>Portland</u>	<u>OR</u>	<u>97220</u>	<u>7/15/2017</u>
Mailing Address of District	City	State	Zip	Date Submitted
<u>Sharie Lewis, CPA</u>	<u>Director of Business Services & Operations</u>	<u>503-408-2103</u>	<u>sharie_lewis@parkrose.k12.or.us</u>	
Contact Person	Title	Daytime Telephone	Contact Person E-mail	

CERTIFICATION - You must check one box.

- The tax rate of levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TOTAL PROPERTY TAX LEVY

		Subject to Education Limits	
		Rate -or- Dollar Amount	
1.	Rate per \$1,000 or dollar amount levied (within permanent rate limit)	1	4.8906
2.	Local option operating tax	2	0
3.	Local option capital project tax	3	0
4a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	4a.	\$0
4b.	Levy for bonded indebtedness from bonds approved by voters after October 6, 2001	4b.	\$3,793,883
4c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 4a + 4b)	4c.	\$3,793,883

**Excluded from
Measure 5 Limits
Amount of Levy**

PART II: RATE LIMIT CERTIFICATION

5. Permanent rate limit in dollars and cents per \$1,000	4.8906
6. Election date when your new district received voter approval for your permanent rate limit	
7. Estimated permanent rate limit for newly merged/consolidated district	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than three taxes,

attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

150-504-075-6 (Rev. 12-15)

(see the back for worksheet for lines 4a, 4b, and 4c)

File with your assessor no later than JULY 15, unless granted an extension in writing.

Resolution to Adopt Budget, Appropriate Funds and Levy Taxes for 2017-18

Submitted by: Sharie Lewis, CPA

Approved by: Superintendent Karen Gray: _____

Approved by: Business & Operations Director: _____

**RESOLUTION TO ADOPT, APPROPRIATE, LEVY AND CATEGORIZE FUNDS
FOR THE FISCAL YEAR 2017-2018 BUDGET**

BE IT THEREFORE RESOLVED that the Board of Directors of the Multnomah County School District #3 / Parkrose School District, Multnomah County, State of Oregon, hereby adopts the 2016-17 budget in the aggregate amount of \$ 60,957,710 (now file in the district administrative office) as follows – see attached Schedule B – Schedule of Resources and Requirements to Appropriate:

The Board of Directors of the Multnomah County School District #3 / Parkrose School District, Multnomah County, State of Oregon, hereby levy taxes, at the rate of \$4.8906 per \$1,000 for the General Fund and \$3,793,883 for General Obligation Bond Principal and Interest.

SUMMARY OF TAXES LEVIED 2017-2018		
TAXES LEVIED	GENERAL EDUCATION SUBJECT TO LIMITATION	EXCLUDED FROM LIMITATION
<i>General Fund / Permanent Rate</i>	\$4.8906/\$1,000	
<i>Debt Service Fund / Bonded Debt</i>		\$3,793,883

ACTION REQUESTED:
Resolution to adopt, appropriate, levy taxes and categorize funds for the fiscal year 2017-2018.

TO WHOM IT MAY CONCERN

This is to certify that on June 26, 2017 the Multnomah County School District #3 / Parkrose School District Board of Directors adopts the 2017-2018 budgets in the total amount of \$60,957,710.

Multnomah County School District #3/
Parkrose School District Board of Directors
For the FY 2017-2018 Budget

Print Name Here

Signature

Date

Attached:
Schedule B – Appropriation Levels for FY 2017-18 by Fund -- Resources and Requirements

MULTNOMAH COUNTY SCHOOL DISTRICT #3 / PARKROSE SCHOOL DISTRICT

RESOLUTION TO AMEND 2017-18 BUDGET

6/26/17 BOARD MEETING

SCHEDULE B - RESOURCES 2017-18

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby **ADOPTED** as follows:

RESOURCE APPROPRIATIONS & SUPPLEMENTAL ADJUSTMENTS 2017-18										
FUND	APPROPRIATION TYPE NAME	PROPOSED		APPROVED		ADOPTED		CHANGE		
		LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	Percentage
GENERAL FUND (100)	LOCAL	1000	\$16,983,728	1000	\$16,983,728	1000	\$16,983,728	1000	-	0.0%
	INTERMEDIATE	2000	\$307,000	2000	\$307,000	2000	\$307,000	2000	-	0.0%
	STATE	3000	\$16,892,139	3000	\$16,892,139	3000	\$16,675,074	3000	(217,060)	-1.3%
	OTHER	5000	\$605,000	5000	\$605,000	5000	\$705,000	5000	100,000	16.5%
	BEGINNING FUND BALANCE	5411	\$911,905	5411	\$911,905	5411	\$911,905	5411	-	0.0%
.....FUND TOTAL			\$35,699,772		\$35,699,772		\$35,582,712		(117,060)	-0.3%
TAX ANTICIPATION NOTE (201)	LOCAL	1000	\$2,000	1000	\$2,000	1000	\$2,000	1000	-	0.0%
	OTHER	5000	\$4,035,000	5000	\$4,035,000	5000	\$4,035,000	5000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$62,896	5411	\$62,896	5411	\$62,896	5411	-	0.0%
.....FUND TOTAL			\$4,099,896		\$4,099,896		\$4,099,896		-	0.0%
FOOD SERVICE (202)	LOCAL	1000	\$62,000	1000	\$62,000	1000	\$62,000	1000	-	0.0%
	STATE	3000	\$22,000	3000	\$22,000	3000	\$22,000	3000	-	0.0%
	FEDERAL	4000	\$1,982,000	4000	\$1,982,000	4000	\$1,982,000	4000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$142,314	5411	\$142,314	5411	\$142,314	5411	-	0.0%
.....FUND TOTAL			\$2,208,314		\$2,208,314		\$2,208,314		-	0.0%
RISK MANAGEMENT (203)	LOCAL	1000	\$12,000	1000	\$12,000	1000	\$12,000	1000	-	0.0%
	STATE	3000	\$0	3000	\$0	3000	\$0	3000	-	#DIV/0!
	OTHER	5000	\$0	5000	\$0	5000	\$0	5000	-	#DIV/0!
	BEGINNING FUND BALANCE	5411	\$233,776	5411	\$233,776	5411	\$233,776	5411	-	0.0%
.....FUND TOTAL			\$245,776		\$245,776		\$245,776		-	0.0%
THOMPSON (205)	LOCAL	1000	\$652,145	1000	\$652,145	1000	\$652,145	1000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$3,801,245	5411	\$3,801,245	5411	\$3,801,245	5411	-	0.0%
.....FUND TOTAL			\$4,453,390		\$4,453,390		\$4,453,390		-	0.0%
FEDERAL & STATE GRANTS (215)	LOCAL	1000	\$18,800	1000	\$18,800	1000	\$18,800	1000	-	0.0%
	STATE	3000	\$537,400	3000	\$537,400	3000	\$537,400	3000	-	0.0%
	FEDERAL	4000	\$2,724,267	4000	\$2,724,267	4000	\$2,666,917	4000	(57,350)	-2.1%
.....FUND TOTAL			\$3,280,467		\$3,280,467		\$3,223,117		(57,350)	-1.7%
PRIVATE GRANTS (280)	LOCAL	1000	\$90,000	1000	\$90,000	1000	\$90,000	1000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$111,700	5411	\$111,700	5411	\$108,324	5411	(3,377)	-3.0%
.....FUND TOTAL			\$201,700		\$201,700		\$198,324		(3,377)	-1.7%
TRANSPORTATION FUND (281)	STATE	3000	\$167,000	3000	\$167,000	3000	\$167,000	3000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$229,604	5411	\$229,604	5411	\$229,604	5411	-	0.0%
.....FUND TOTAL			\$396,604		\$396,604		\$396,604		-	0.0%
TECHNOLOGY REPLACEMENT (282)	LOCAL	1000	\$35,000	1000	\$35,000	1000	\$35,000	1000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$53,461	5411	\$53,461	5411	\$53,461	5411	-	0.0%

MULTNOMAH COUNTY SCHOOL DISTRICT #3 / PARKROSE SCHOOL DISTRICT

RESOLUTION TO AMEND 2017-18 BUDGET

6/26/17 BOARD MEETING

SCHEDULE B - RESOURCES 2017-18

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby **ADOPTED** as follows:

RESOURCE APPROPRIATIONS & SUPPLEMENTAL ADJUSTMENTS 2017-18										
FUND	APPROPRIATION TYPE	PROPOSED		APPROVED		ADOPTED		CHANGE		
	NAME	LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	Percentage
.....FUND TOTAL			\$88,461		\$88,461		\$88,461		-	0.0%
TEXTBOOK REPLACEMENT (285)	TRANSFERS	5211	\$50,000	5211	\$50,000	5211	\$50,000	5211	-	0.0%
	BEGINNING FUND BALANCE	5411	\$254,834	5411	\$254,834	5411	\$254,834	5411	-	0.0%
.....FUND TOTAL			\$304,834		\$304,834		\$304,834		-	0.0%
RETIREMENT FUND (291)	LOCAL	1000	\$14,000	1000	\$14,000	1000	\$14,000	1000	-	0.0%
	TRANSFERS FROM GENERAL FUND	5211	\$30,000	5211	\$30,000	5211	\$30,000	5211	-	0.0%
	BEGINNING FUND BALANCE	5411	\$127,810	5411	\$127,810	5411	\$127,810	5411	-	0.0%
.....FUND TOTAL			\$171,810		\$171,810		\$171,810		-	0.0%
PERS FUND (298)	BEGINNING FUND BALANCE	5411	\$500,000	5411	\$500,000	5411	\$500,000	5411	-	0.0%
.....FUND TOTAL			\$500,000		\$500,000		\$500,000		-	0.0%
STUDENT BODY FUND (299)	LOCAL	1000	\$75,201	1000	\$75,201	1000	\$75,201	1000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$299,799	5411	\$299,799	5411	\$299,799	5411	-	0.0%
.....FUND TOTAL			\$375,000		\$375,000		\$375,000		-	0.0%
DEBT SERVICE FUND (310)	LOCAL	1000	\$3,803,883	1000	\$3,803,883	1000	\$3,803,883	1000	-	0.0%
	FEDERAL	4000	\$683,550	4000	\$683,550	4000	\$683,550	4000	-	0.0%
	TRANSFERS	5220	\$166,155	5220	\$166,155	5220	\$166,155	5220	-	0.0%
	TRANSFERS FROM GENERAL FUND	5211	\$142,857	5211	\$142,857	5211	\$142,857	5211	-	0.0%
	BEGINNING FUND BALANCE	5411	\$1,671,738	5411	\$1,671,738	5411	\$1,671,738	5411	-	0.0%
.....FUND TOTAL			\$6,468,183		\$6,468,183		\$6,468,183		-	0.0%
CAPITAL PROJECTS (405)	LOCAL	1000	\$235,000	1000	\$235,000	1000	\$235,000	1000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$722,588	5411	\$722,588	5411	\$722,588	5411	-	0.0%
.....FUND TOTAL			\$957,588		\$957,588		\$957,588		-	0.0%
CAPITAL EQUIPMENT (415)	BEGINNING FUND BALANCE	5411	\$135,567	5411	\$135,567	5411	\$135,567	5411	-	0.0%
.....FUND TOTAL			\$135,567		\$135,567		\$135,567		-	0.0%
CAPITAL PROJECTS GO BOND (420)	LOCAL	1000	\$30,000	1000	\$30,000	1000	\$30,000	1000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$1,052,465	5411	\$1,052,465	5411	\$1,052,465	5411	-	0.0%
.....FUND TOTAL			\$1,082,465		\$1,082,465		\$1,082,465		-	0.0%
CAPITAL FLEET REPLACEMENT (430)	LOCAL	1000	\$5,000	1000	\$5,000	1000	\$5,000	1000	-	0.0%
	BEGINNING FUND BALANCE	5411	\$460,669	5411	\$460,669	5411	\$460,669	5411	-	0.0%
.....FUND TOTAL			\$465,669		\$465,669		\$465,669		-	0.0%
TOTAL ALL FUNDS			\$61,135,496		\$61,135,496		\$60,957,710		(177,786)	-0.3%

PARKROSE SCHOOL DISTRICT
 RESOLUTION TO AMEND 2017-2018 BUDGET
 6/26/17 BOARD MEETING

SCHEDULE B - REQUIREMENTS 2017-18

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby
 ADOPTED as follows:

REQUIREMENTS APPROPRIATIONS & SUPPLEMENTAL ADJUSTMENTS											
FUND	APPROPRIATION NAME	PROPOSED		APPROVED		ADOPTED		CHANGE			
		LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	PERCENTAGE	
GENERAL FUND (100)	INSTRUCTION	1000	\$21,069,729	1000	\$21,069,729	1000	\$20,899,500	1000	(\$170,229)	-0.8%	
	SUPPORT SERVICES	2000	\$13,907,186	2000	\$13,907,186	2000	\$13,960,355	2000	\$53,169	0.4%	
	FUND TRANSFERS	5200	\$222,857	5200	\$222,857	5200	\$222,857	5200	\$0	0.0%	
	CONTINGENCIES	6000	\$250,000	6000	\$250,000	6000	\$250,000	6000	\$0	0.0%	
	FUND TOTAL		\$35,449,772		\$35,449,772		\$35,332,712		(\$117,060)	-0.4%	
TAX ANTICIPATION NOTE (201)	SUPPORT SERVICES	2000	\$9,896	2000	\$9,896	2000	\$9,896	2000	\$0	0.0%	
	DEBT SERVICE PAYMENTS	5100	\$4,090,000	5100	\$4,090,000	5100	\$4,090,000	5100	\$0	0.0%	
	FUND TOTAL		\$4,099,896		\$4,099,896		\$4,099,896		\$0	0.0%	
FOOD SERVICE (202)	COMMUNITY SERVICE	3000	\$2,197,085	3000	\$2,197,085	3000	\$2,197,085	3000	\$0	0.0%	
	FUND TOTAL		\$2,197,085		\$2,197,085		\$2,197,085		\$0	0.0%	
RISK MANAGEMENT (203)	SUPPORT SERVICES	2000	\$200,885	2000	\$200,885	2000	\$200,885	2000	\$0	0.0%	
	FUND TOTAL		\$200,885		\$200,885		\$200,885		\$0	0.0%	
THOMPSON (205)	SUPPORT SERVICES	2000	\$1,547,236	2000	\$1,547,236	2000	\$1,546,918	2000	(\$318)	0.0%	
	COMMUNITY SERVICE	3000	\$127,800	3000	\$127,800	3000	\$128,118	3000	\$318	0.2%	
	FUND TRANSFERS	5200	\$200,000	5200	\$200,000	5200	\$300,000	5200	\$100,000	50.0%	
	CONTINGENCIES	6000	\$231,804	6000	\$231,804	6000	\$231,804	6000	\$0	0.0%	
	FUND TOTAL		\$2,106,841		\$2,106,841		\$2,206,841		\$100,000	4.7%	
FEDERAL AND STATE GRANTS (215)	INSTRUCTION	1000	\$2,905,844	1000	\$2,905,844	1000	\$2,859,136	1000	(\$46,708)	-1.6%	
	SUPPORT SERVICES	2000	\$349,613	2000	\$349,613	2000	\$340,786	2000	(\$8,827)	-2.5%	
	COMMUNITY SERVICE	3000	\$25,010	3000	\$25,010	3000	\$23,195	3000	(\$1,815)	-7.3%	
	FUND TOTAL		\$3,280,467		\$3,280,467		\$3,223,117		(\$57,350)	-1.7%	
PRIVATE GRANTS (280)	INSTRUCTION	1000	\$95,417	1000	\$95,417	1000	\$95,417	1000	\$0	0.0%	
	SUPPORT SERVICES	2000	\$106,284	2000	\$106,284	2000	\$102,907	2000	(\$3,377)	-3.2%	
	FUND TOTAL		\$201,700		\$201,700		\$198,324		(\$3,377)	-1.7%	
TRANSPORTATION FUND (281)	SUPPORT SERVICES	2000	\$225,450	2000	\$225,450	2000	\$225,450	2000	\$0	0.0%	
	FUND TRANSFERS	5200	\$166,154	5200	\$166,154	5200	\$166,154	5200	\$0	0.0%	
	FUND TOTAL		\$391,604		\$391,604		\$391,604		\$0	0.0%	
TECHNOLOGY REPLACEMENT (282)	SUPPORT SERVICES	2000	\$83,461	2000	\$83,461	2000	\$83,461	2000	\$0	0.0%	
	FUND TOTAL		\$83,461		\$83,461		\$83,461		\$0	0.0%	
TEXTBOOK REPLACEMENT (285)	INSTRUCTION	1000	\$304,834	1000	\$304,834	1000	\$304,834	1000	\$0	0.0%	
	FUND TOTAL		\$304,834		\$304,834		\$304,834		\$0	0.0%	
RETIREMENT FUND (291)	SUPPORT SERVICES	2000	\$171,810	2000	\$171,810	2000	\$171,810	2000	\$0	0.0%	
	FUND TOTAL		\$171,810		\$171,810		\$171,810		\$0	0.0%	
PERS FUND (298)	SUPPORT SERVICES	2000	\$100,000	2000	\$100,000	2000	\$100,000	2000	\$0	0.0%	
	FUND TRANSFERS	5200	\$400,000	5200	\$400,000	5200	\$400,000	5200	\$0	0.0%	
	FUND TOTAL		\$500,000		\$500,000		\$500,000		\$0	0.0%	

PARKROSE SCHOOL DISTRICT
RESOLUTION TO AMEND 2017-2018 BUDGET
6/26/17 BOARD MEETING

SCHEDULE B - REQUIREMENTS 2017-18

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby
ADOPTED as follows:

REQUIREMENTS APPROPRIATIONS & SUPPLEMENTAL ADJUSTMENTS											
FUND	APPROPRIATION NAME	PROPOSED		APPROVED		ADOPTED		CHANGE			
		LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	LEVEL	AMOUNT	PERCENTAGE	
STUDENT BODY FUND (299)	INSTRUCTION	1000	\$375,000	1000	\$375,000	1000	\$375,000	1000	\$0	0.0%	
.....FUND TOTAL			\$375,000		\$375,000		\$375,000		\$0	0.0%	
DEBT SERVICE FUND (310)	DEBT SERVICE	5100	\$4,558,811	5100	\$4,558,811	5100	\$4,558,811	5100	\$0	0.0%	
	CONTINGENCIES	6000	\$237,634	6000	\$237,634	6000	\$237,634	6000	\$0	0.0%	
.....FUND TOTAL			\$4,796,445		\$4,796,445		\$4,796,445		\$0	0.0%	
CAPITAL PROJECTS (405)	SUPPORT SERVICES	2000	\$832,588	2000	\$832,588	2000	\$832,588	2000	\$0	0.0%	
	CONTINGENCIES	6000	\$75,000	6000	\$75,000	6000	\$75,000	6000	\$0	0.0%	
.....FUND TOTAL			\$907,588		\$907,588		\$907,588		\$0	0.0%	
CAPITAL EQUIPMENT (415)	SUPPORT SERVICES	2000	\$135,567	2000	\$135,567	2000	\$135,567	2000	\$0	0.0%	
.....FUND TOTAL			\$135,567		\$135,567		\$135,567		\$0	0.0%	
CAPITAL PROJECTS GO BOND (420)	FACILITY ACQUISITION/CONSTRUCTION	4000	\$1,082,465	4000	\$1,082,465	4000	\$1,082,465	4000	\$0	0.0%	
.....FUND TOTAL			\$1,082,465		\$1,082,465		\$1,082,465		\$0	0.0%	
CAPITAL FLEET REPLACEMENT (430)	SUPPORT SERVICES	2000	\$465,669	2000	\$465,669	2000	\$465,669	2000	\$0	0.0%	
.....FUND TOTAL			\$465,669		\$465,669		\$465,669		\$0	0.0%	
TOTAL APPROPRIATED BUDGET - ALL FUNDS			\$56,751,089		\$56,751,089		\$56,673,303		(\$77,786)	-0.1%	

DETAIL OF UNAPPROPRIATED ENDING FUND BALANCES BY FUND											
GENERAL FUND (100)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$250,000	7000	\$250,000	7000	\$250,000	7000	\$0	0.0%	
FOOD SERVICE (202)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$11,229	7000	\$11,229	7000	\$11,229	7000	\$0	0.0%	
RISK MANAGEMENT (203)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$44,891	7000	\$44,891	7000	\$44,891	7000	\$0	0.0%	
THOMPSON (205)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,346,549	7000	\$2,346,549	7000	\$2,246,549	7000	(\$100,000)	-4.3%	
TRANSPORTATION FUND (281)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$5,000	7000	\$5,000	7000	\$5,000	7000	\$0	0.0%	
TECHNOLOGY REPLACEMENT (282)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$5,000	7000	\$5,000	7000	\$5,000	7000	\$0	0.0%	
DEBT SERVICE FUND (310)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$1,671,738	7000	\$1,671,738	7000	\$1,671,738	7000	\$0	0.0%	
CAPITAL PROJECTS (405)	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$50,000	7000	\$50,000	7000	\$50,000	7000	\$0	0.0%	
TOTAL UNAPPROPRIATED ENDING FUND BALANCES			\$4,384,407		\$4,384,407		\$4,284,407		(\$100,000)	-2.3%	

TOTAL BUDGET ALL FUND - ADOPTED (APPROPRIATED & UNAPPROPRIATED) 2017-18			\$61,135,496		\$61,135,496		\$60,957,710		(\$177,786)	-0.3%
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