

**Capital Improvements
2013-2014**

20E 300 2540 5110

Geneva High School

Orchestra pit replacement	\$28,000
Flooring replacement	\$125,000
Security (locksets)	<u>\$30,000</u>

Total **\$183,000**

20E 500 2540 5110

GMS-N

Security (locksets)	\$25,000
Security (Cameras)	\$15,000

GMS-S

Boiler Re-pipe	\$100,000
Hot water pumps (5)	\$60,000
Circulation pumps (8)	\$20,000
Sidewalk repairs	\$30,000
Parking lot repairs	\$125,000
Security (lockset replacement)	\$50,000
Security (cameras)	\$15,000

HSS

Security (locksets)	\$10,000
Security (cameras)	\$10,000

WAS

Security (locksets)	\$10,000
Security (cameras)	\$15,000

MCS

Replace office cooling	\$25,000
Security (locksets)	\$20,000
Security (cameras)	\$10,000
Sidewalk repairs	\$15,000
Parking lot repairs	\$75,000

HES

Security (locksets)	\$10,000
Security (cameras)	\$10,000
Parking lot resurfacing	\$100,000

WES	Security (locksets)	\$10,000
	Security (cameras)	\$10,000

FES	Security (locksets)	\$10,000
	Security (cameras)	\$10,000
	Repair terrazzazo flooring	\$50,000
	Sidewalk repairs	\$15,000
	Parking lot sealcoating	\$50,000

Transportation	Security Cameras	\$10,000
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Fourth Street Admin Center	Security Cameras	\$10,000
	Carpet	\$25,000

CES	Demolition	<u>\$1,000,000</u>
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Total	\$1,950,000
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300	\$183,000
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500	<u>1950000</u>
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Total	\$2,133,000
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