



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of June 30, 2025**

	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 24,339,963	\$ 19,772,954	\$ 21,972,875
Interest & Sinking (Debt Service Fund)	12,390,690	12,529,397	13,965,811
Total Current Year Tax Collections	36,730,653	32,302,351	35,938,686
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	714,524	783,872	586,044
Interest & Sinking (Debt Service Fund)	341,773	387,695	330,655
Total Delinquent Tax Collections	1,056,297	1,171,567	916,699
Penalty & Interest			
Maintenance & Operations (General Fund)	380,640	438,253	473,678
Interest & Sinking (Debt Service Fund)	161,134	205,335	234,010
Total Penalty & Interest	541,773	643,588	707,688
Total District Revenue	38,328,724	34,117,506	37,563,073
Non-Revenue			
Collection Fees (Attorney and Court Costs)	274,493	356,726	377,020
Total Non-Revenue	274,493	356,726	377,020
TOTAL COLLECTIONS	\$ 38,603,216	\$ 34,474,232	\$ 37,940,092
Adjusted Tax Levy	\$ 38,323,482	\$ 33,710,411	\$ 37,631,531
YTD Percentage Collected (Current Collections)	95.84%	95.82%	95.50%
Levy Balance			
Current	\$ 1,592,829	\$ 1,408,060	\$ 1,692,844
Delinquent	1,951,967	2,227,496	2,355,697
Total Levy Balance	\$ 3,544,796	\$ 3,635,556	\$ 4,048,541
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.422900	\$ 1.237500	\$ 1.235200