

NDSEC PROFILE
FY 2022-23

PROGRAM	Location	Dist. Loc	2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 4 Classes																																
Flannery (K-3)	Tioga	2	9.5	6.5	0	0	2	0	1	0	0	0	0	JZ	1	4		0					299	455	236	34	25			5	0	0
Murphy (K-2)	Spring Hills	12	6.5	0	0	2	1	0.5	3	0	0	0	0	JZ	1	2.5		0.5					229	475	222	0	0			0	0	0
Flint (3-5)	Spring Hills	12	8	1	0	1	1	2	3	0	0	0	0	JZ	1	3		0					267	510	149	8	100			10	0	0
Mockus (6-8)	Roselle Middle	12	6	1	0	3	1	0	1	0	0	0	0	JZ	1	2		0					165	219	31	0	20			0	0	0
Other																																
LASSO	TOTALS		30	8.5	0	6	5	2.5	8	0	0	0	0		4	11.5	0	0.5	0.0	0.0	0.0	0.0	959	1659	637	42	145	0	0	15	0	0
ECSE - 2 (.5) day Classes																																
Kimball AM Classroom	ECEC	7	7	2	0	0	1	2	2	0	0	0	0	KG	0.5	0.75		0.75					205	545	177.5	92.5	0			0	0	0
Kimball PM Classroom	ECEC	7	5	1	0	0	0	3	1	0	0	0	0	KG	0.5	0.75		0.75					208.75	402.22	171.67	101.25	0			1.67	0	17
ECSE	TOTALS		12	3	0	0	1	5	3	0	0	0	0		1	1.5	0	1.5	0	0	0	0	413.75	947.22	349.17	193.75	0	0	0	1.67	0	17
Academic Life Skills - 9 Classes																																
Marino (K-2)	DuJardin Primary	13	8	1	0	1	1	0	0	5	0	0	0	AR	1	3.0		2.0	1.0				203.8	612.5	286.3	148.8	125.0			455.0	0.0	0.0
Tarchala (K-2)	DuJardin Primary	13	8	0	0	5	1	0	0	2	0	0	0	AR	1	2.0	1.0	1.0					321.3	700.0	325.0	103.8	175.0			0.0	0.0	0.0
Bogue (3-5)	DuJardin Int.	13	7	1	0	2	0	1	0	3.0	0	0	0	AR	1	2.5		1.0					240.0	500.0	242.5	0.0	85.0			0.0	0.0	0.0
Nicolella (6-8)	Peacock Middle	10	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		1.0					153.8	407.5	160.0	20.0	140.0			790.0	0.0	23.0
Clark (6-8)	Westfield Middle	13	7	0	0	0	0	2	1	4	0	0	0	AR	1	3.0		0.0					270.0	405.0	196.3	0.0	160.0			10.0	0.0	0.0
Kiel (HS)	Fenton HS	100	9	0	0	0	0	0	0	0	9	0	0	NM	1	2.0		1.0					225.0	521.3	147.8	5.0	115.0			305.0	10.0	0.0
DiPietro (HS) (9-10)	Lake Park East	108	12	0	0	0	0	0	0	0	0	12	0	NM	1	3.0	1.0	2.0					361.3	621.3	307.2	50.0	270.0			32.5	70.0	0.0
Richardson (HS) (11-12)	Lake Park West	108	6	0	0	0	0	0	0	0	0	5	1	NM	1	1.0	1.0	2.0					242.5	318.8	173.9	55.0	137.5			15.0		
Knight, Lisa (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	0	3	2	SZ	1	0.0		1.0	3.0				0.0	147.5	44.2	39.2	0.0			295.0	2.0	15.0
Other																																
Academic Life Skills	TOTALS		69.0	3.0	0.0	12.0	3.0	3.0	1.0	14.0	9.0	20.0	3.0		9	18.5	3	11	4	0	0	0	2017.5	4233.8	1883.1	421.7	1207.5	0.0	0.0	1902.5	82.0	38.0
TRANSITION - 2 Classes																																
Molenda/Trans 1	TLC		12	0	0	0	0	0	0	0	12	0	0	NM	1	2.0		0.0					375.0	360.0	0.0	0.0	0.0			5.0	0.0	0.0
Nemes/Trans 2	TLC		9	0	0	0	0	0	0	0	4	5	0	NM	1	1.0	1.0	3.0					90.0	442.5	214.7	5.0	30.0			10.0	0.0	0.0
Other																												0.8	1.7			
Transition	TOTALS		21	0	0	0	0	0	0	0	16	5	0		2	3.0	1.0	3	0	0	0	0	465	802.5	214.71	5	30	0.8	1.7	15	0	0
Social Support Elem - 2 Classes																																
Gipson (6-8)	Peacock Middle	10	4	0	0	1	2	0	1	0	0	0	0	SO	1	2.0		0.0					135.0	30.0	10.6	0.0	0.0			0.0	0.0	0.0
Sommers (3-5)	Medinah Inter.	11	9	2	0	2	1	2	1	1	0	0	0	SO	1	3.0		0.0					275.0	250.0	150.8	0.0	0.0			0.0	0.0	0.0
Other																																
Social Support - Elem	TOTALS		13	2	0	3	3	2	2	1	0	0	0		2	5.0	0.0	0.0	0.0	0.0	0.0	0.0	410.0	280.0	161.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support Lincoln Academy - 5 Classes																																
Schneider (Pri. Inter.)	Lincoln Academy		7	1	2	1	0	1	0	0	0	0	2	SZ	1	1.0		2.0					337.5	145.0	165.0	0.0	0.0			905.0	0.0	0.0
Lambert (Middle)	Lincoln Academy		8	3	1	0	3	0	1	0	0	0	0	SZ	1	2.0		0.0					510.0	128.8	167.5	0.0	0.0			0.0	0.0	0.0
Simon (Middle)	Lincoln Academy		4	0	1	1	1	0	0	0	0	0	1	SZ	1	1.0		0.0					245.0	62.5	21.7	0.0	0.0			0.0	0.0	0.0
Nebel (HS)	Lincoln Academy		5	0	0	0	0	0	0	0	2	3		SZ	1	1.0		0.0					325.0	0.0	33.3	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy		5	0	0	0	0	0	0	0	3	2	0	SZ	1	1.0		0.0					345.0	0.0	0.0	0.0	0.0			255.0	0.0	0.0
Other																	1.0											0.2	0.3			
Social Support - LA	TOTALS		29	4	4	2	4	1	1	0	5	5	3		5.0	6.0	1.0	2.0	0.0		0.0	0.0	1762.5	336.3	387.5	0.0	0.0	0.2	0.3	1160.0	0.0	0.0
Intervention Strategy Team																	1.0															
Floating Substitute Paraprofessional																	1.0															
TOTAL NDSEC PROGRAMS	174.0		174.0	20.5	4	23	16	13.5	15	15	30	30	6		23.0	46.5	6.0	18.0	4.0	2.0	0.4	1.7	6,027.9	8,258.5	3,632.9	662.2	1,382.5	1.0	2.0	3,094.2	82.0	55.0
OUT OF COOP. PLACEMENT																																
Private Day Placement Students			59	2	8	5	4	1	3	2	16	18		SO																		
Public to Public Placement Students			3								2	1		SO																		
Residential Placement Students			0																													
OUT OF COOP. TOTALS			62	2	8	5	4	1	3	2	18	19	0																			
NDSEC & Out of Coop	236.0		236.0	22.5	12.0	28.0	20.0	14.5	18.0	17.0	48.0	49.0																				

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