

School District	\$5,930 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	FY2022 Total State Entitlement
Alaska Gateway	9,182,724	0	355,144	100.00%	319,630	8,863,094	24,776	8,887,870
Aleutian Region	1,417,507	0	12,358	100.00%	11,122	1,406,385	3,825	1,410,210
Aleutians East	5,525,278	474,971	1,616,763	45.13%	656,681	4,393,626	14,908	4,408,534
Anchorage	435,177,201	112,285,204	12,204,311	51.14%	5,617,156	317,274,841	1,174,171	318,449,012
Annette Island	6,226,322	0	2,733,735	100.00%	2,460,362	3,765,960	16,800	3,782,760
Bering Strait	42,219,465	0	11,995,112	100.00%	10,795,601	31,423,864	113,914	31,537,778
Bristol Bay	1,856,624	883,033	17,542	48.29%	7,624	965,967	5,009	970,976
Chatham	3,290,794	0	222,440	100.00%	200,196	3,090,598	8,879	3,099,477
Chugach	4,666,851	0	79,067	100.00%	71,160	4,595,691	12,592	4,608,283
Copper River	7,185,618	0	355,303	100.00%	319,773	6,865,845	19,388	6,885,233
Cordova	4,828,562	955,580	17,713	51.68%	8,239	3,864,743	13,028	3,877,771
Craig	6,231,244	437,347	373,020	58.73%	197,167	5,596,730	16,813	5,613,543
Delta/Greely	10,730,394	0	263,364	100.00%	237,028	10,493,366	28,952	10,522,318
Denali	7,764,030	1,020,174	4,303	49.94%	1,934	6,741,922	20,948	6,762,870
Dillingham	6,779,532	738,504	349,678	53.32%	167,803	5,873,225	18,292	5,891,517
Fairbanks	145,859,914	31,864,300	13,078,519	63.53%	7,477,905	106,517,709	393,551	106,911,260
Galena	41,313,658	87,106	80,011	13.76%	9,909	41,216,643	111,470	41,328,113
Haines	4,113,463	1,215,566	0	75.48%	0	2,897,897	11,099	2,908,996
Hoonah	2,672,592	214,560	0	59.26%	0	2,458,032	7,211	2,465,243
Hydaburg	1,851,405	39,611	0	29.54%	0	1,811,794	4,995	1,816,789
Iditarod Area	6,017,349	0	551,722	100.00%	496,550	5,520,799	16,236	5,537,035
Juneau	50,353,231	15,516,490	0	56.82%	0	34,836,741	135,860	34,972,601
Kake	2,392,874	78,041	434,274	53.45%	208,908	2,105,925	6,456	2,112,381
Kashunamiut	6,469,393	0	2,097,773	100.00%	1,887,996	4,581,397	17,455	4,598,852
Kenai Peninsula	103,533,234	29,805,313	0	61.48%	0	73,727,921	279,348	74,007,269
Ketchikan Gateway	31,507,573	5,168,904	0	47.77%	0	26,338,669	85,012	26,423,681
Klawock	2,560,989	176,468	680,368	80.03%	490,049	1,894,472	6,910	1,901,382
Kodiak Island	33,446,327	4,779,485	2,485,033	45.60%	1,019,858	27,646,984	90,243	27,737,227
Kuspuk	8,784,524	0	2,553,849	100.00%	2,298,464	6,486,060	23,702	6,509,762
Lake & Peninsula	9,322,672	419,990	945,476	21.43%	182,354	8,720,328	25,154	8,745,482
Lower Kuskokwim	77,814,112	0	17,713,597	100.00%	15,942,237	61,871,875	209,954	62,081,829
Lower Yukon	43,507,283	0	11,053,500	100.00%	9,948,150	33,559,133	117,389	33,676,522
Mat-Su	207,016,715	34,548,940	0	52.10%	0	172,467,775	558,561	173,026,336
Nenana	10,523,971	83,477	0	74.20%	0	10,440,494	28,395	10,468,889
Nome	10,151,389	1,159,291	31,569	34.25%	9,731	8,982,367	27,390	9,009,757
North Slope	35,000,165	16,329,245	3,428,361	41.03%	1,265,991	17,404,929	94,436	17,499,365
Northwest Arctic	39,809,395	2,025,935	827,501	41.74%	310,859	37,472,601	107,412	37,580,013
Pelican *	499,543	42,546	0	98.84%	0	456,997	1,348	496,706
Petersburg	7,045,730	1,373,917	0	73.44%	0	5,671,813	19,010	5,690,823
Pribilof	1,439,804	0	553,466	100.00%	498,119	941,685	3,885	945,570
Saint Mary's	3,935,919	74,386	0	39.50%	0	3,861,533	10,620	3,872,153
Sitka	16,015,685	4,171,490	56,783	54.46%	27,832	11,816,363	43,213	11,859,576
Skagway	2,156,741	1,000,447	0	62.03%	0	1,156,294	5,819	1,162,113
Southeast Island	4,347,757	0	0	100.00%	0	4,347,757	11,731	4,359,488
Southwest Region	13,205,932	0	3,933,560	100.00%	3,540,204	9,665,728	35,632	9,701,360
Tanana	784,480	36,645	6,379	68.93%	3,957	743,878	2,117	745,995
Unalaska	5,888,194	2,089,440	9,417	56.24%	4,767	3,793,987	15,887	3,809,874
Valdez	9,108,006	4,226,424	7,933	46.15%	3,295	4,878,287	24,575	4,902,862
Wrangell	3,968,534	705,883	162	51.88%	76	3,262,575	10,708	3,273,283
Yakutat	1,476,036	223,424	10,656	42.62%	4,087	1,248,525	3,983	1,252,508
Yukon Flats	6,527,566	0	1,431,104	100.00%	1,287,994	5,239,572	17,612	5,257,184
Yukon/Koyukuk	24,546,464	0	1,097,104	100.00%	987,394	23,559,070	66,230	23,625,300
Yupiit	10,021,581	0	3,724,033	100.00%	3,351,630	6,669,951	27,040	6,696,991
Mt. Edgecumbe	4,186,224	0	0	100.00%	0	4,186,224	11,295	4,197,519
TOTALS:	1,542,258,570	274,252,137	97,392,003		72,329,792	1,195,676,641	4,161,239	1,225,903,541

*Pelican's funding floor is included in the State Entitlement

School District	2020 Full Values	FY2021 prior year		45% of PY Basic Need	Required Minimum
		Basic Need	.00265 x Full Value		Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	9,187,290	-	0	-
Aleutian Region	-	1,417,507	-	0	-
Aleutians East	179,234,229	5,920,334	474,971	2,664,150	474,971
Anchorage	42,371,774,970	436,164,843	112,285,204	196,274,179	112,285,204
Annette Island	-	6,034,546	-	0	-
Bering Strait	-	42,218,279	-	0	-
Bristol Bay	470,324,622	1,962,296	1,246,360	883,033	883,033
Chatham	-	3,340,843	-	0	-
Chugach	-	4,961,512	-	0	-
Copper River	-	6,930,569	-	0	-
Cordova	360,596,087	4,820,675	955,580	2,169,304	955,580
Craig	165,036,432	7,131,537	437,347	3,209,192	437,347
Delta/Greely	-	10,254,393	-	0	-
Denali	384,971,144	9,127,219	1,020,174	4,107,249	1,020,174
Dillingham	278,680,753	6,857,808	738,504	3,086,014	738,504
Fairbanks	12,024,264,212	146,428,185	31,864,300	65,892,683	31,864,300
Galena	32,870,096	51,329,368	87,106	23,098,216	87,106
Haines	458,704,214	4,198,499	1,215,566	1,889,325	1,215,566
Hoonah	80,965,947	2,852,686	214,560	1,283,709	214,560
Hydaburg	14,947,610	2,273,028	39,611	1,022,863	39,611
Iditarod Area	-	6,372,378	-	0	-
Juneau	5,855,279,144	51,957,948	15,516,490	23,381,077	15,516,490
Take	29,449,297	2,234,958	78,041	1,005,731	78,041
Kashunamiut	-	6,098,649	-	0	-
Kenai Peninsula	11,247,287,861	104,351,100	29,805,313	46,957,995	29,805,313
Ketchikan Gateway	1,950,529,835	31,110,263	5,168,904	13,999,618	5,168,904
Klawock	66,591,740	2,658,478	176,468	1,196,315	176,468
Kodiak Island	1,803,579,239	33,305,845	4,779,485	14,987,630	4,779,485
Kuspuk	-	8,666,161	-	0	-
Lake & Peninsula	158,486,962	9,747,615	419,990	4,386,427	419,990
Lower Kuskokwim	-	80,274,173	-	0	-
Lower Yukon	-	43,664,428	-	0	-
Mat-Su	13,037,335,724	205,973,628	34,548,940	92,688,133	34,548,940
Nenana	31,500,852	11,773,481	83,477	5,298,066	83,477
Nome	437,468,124	10,277,580	1,159,291	4,624,911	1,159,291
North Slope	22,765,860,994	36,287,212	60,329,532	16,329,245	16,329,245
Northwest Arctic	764,503,923	41,729,351	2,025,935	18,778,208	2,025,935
Pelican	16,055,011	499,543	42,546	224,794	42,546
Petersburg	518,459,235	7,150,809	1,373,917	3,217,864	1,373,917
Pribilof	-	1,429,130	-	0	-
Saint Mary's	28,070,254	3,751,555	74,386	1,688,200	74,386
Sitka	1,574,147,230	16,114,182	4,171,490	7,251,382	4,171,490
Skagway	511,183,327	2,223,216	1,354,636	1,000,447	1,000,447
Southeast Island	-	4,325,757	-	0	-
Southwest Region	-	13,986,261	-	0	-
Tanana	13,828,206	837,790	36,645	377,006	36,645
Unalaska	788,468,066	5,593,828	2,089,440	2,517,223	2,089,440
Valdez	2,458,727,463	9,392,053	6,515,628	4,226,424	4,226,424
Wrangell	266,370,775	3,876,975	705,883	1,744,639	705,883
Yakutat	84,311,016	1,582,717	223,424	712,223	223,424
Yukon Flats	-	6,248,619	-	0	-
Yukon/Koyukuk	-	30,774,565	-	0	-
Yupiit	-	10,260,738	-	0	-
Mt. Edgecumbe	-	4,184,030	-	0	-
TOTALS:	121,229,864,594	1,572,126,433	321,259,144	572,173,475	274,252,137

School District	FY2022 Basic Need	Additional Local .002 Mills of Current F/V	23% of Basic Need + Quality Schools AADM	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required plus additional Local Contribution
Alaska Gateway	9,182,724	-	-	-	-
Aleutian Region	1,417,507	-	-	-	-
Aleutians East	5,525,278	358,468	1,274,243	1,274,243	1,749,214
Anchorage	435,177,201	84,743,550	100,360,816	100,360,816	212,646,020
Annette Island	6,226,322	-	-	-	-
Bering Strait	42,219,465	-	-	-	-
Bristol Bay	1,856,624	940,649	428,176	940,649	1,823,682
Chatham	3,290,794	-	-	-	-
Chugach	4,666,851	-	-	-	-
Copper River	7,185,618	-	-	-	-
Cordova	4,828,562	721,192	1,113,566	1,113,566	2,069,146
Craig	6,231,244	330,073	1,437,053	1,437,053	1,874,400
Delta/Greely	10,730,394	-	-	-	-
Denali	7,764,030	769,942	1,790,545	1,790,545	2,810,719
Dillingham	6,779,532	557,362	1,563,500	1,563,500	2,302,004
Fairbanks	145,859,914	24,048,528	33,638,297	33,638,297	65,502,597
Galena	41,313,658	65,740	9,527,779	9,527,779	9,614,885
Haines	4,113,463	917,408	948,649	948,649	2,164,215
Hoonah	2,672,592	161,932	616,355	616,355	830,915
Hydaburg	1,851,405	29,895	426,972	426,972	466,583
Iditarod Area	6,017,349	-	-	-	-
Juneau	50,353,231	11,710,558	11,612,491	11,710,558	27,227,048
Kenai Peninsula	103,533,234	22,494,576	23,876,894	23,876,894	53,682,207
Ketchikan Gateway	31,507,573	3,901,060	7,266,295	7,266,295	12,435,199
Klawock	2,560,989	133,183	590,617	590,617	767,085
Kodiak Island	33,446,327	3,607,158	7,713,411	7,713,411	12,492,896
Kuspuk	8,784,524	-	-	-	-
Lake & Peninsula	9,322,672	316,974	2,150,000	2,150,000	2,569,990
Lower Kuskokwim	77,814,112	-	-	-	-
Lower Yukon	43,507,283	-	-	-	-
Mat-Su	207,016,715	26,074,671	47,742,313	47,742,313	82,291,253
Nenana	10,523,971	63,002	2,427,044	2,427,044	2,510,521
Nome	10,151,389	874,936	2,341,119	2,341,119	3,500,410
North Slope	35,000,165	45,531,722	8,071,758	45,531,722	61,860,967
Northwest Arctic	39,809,395	1,529,008	9,180,866	9,180,866	11,206,801
Pelican	499,543	32,110	115,205	115,205	157,751
Petersburg	7,045,730	1,036,918	1,624,890	1,624,890	2,998,807
Pribilof	1,439,804	-	-	-	-
Saint Mary's	3,935,919	56,141	907,704	907,704	982,090
Sitka	16,015,685	3,148,294	3,693,547	3,693,547	7,865,037
Skagway	2,156,741	1,022,367	497,389	1,022,367	2,022,814
Southeast Island	4,347,757	-	-	-	-
Southwest Region	13,205,932	-	-	-	-
Tanana	784,480	27,656	180,917	180,917	217,562
Unalaska	5,888,194	1,576,936	1,357,939	1,576,936	3,666,376
Valdez	9,108,006	4,917,455	2,100,494	4,917,455	9,143,879
Wrangell	3,968,534	532,742	915,226	915,226	1,621,109
Yakutat	1,476,036	168,622	340,404	340,404	563,828
Yukon Flats	6,527,566	-	-	-	-
Yukon/Koyukuk	24,546,464	-	-	-	-
Yup'it	10,021,581	-	-	-	-
Mt. Edgecumbe	4,186,224	-	-	-	-
TOTALS:	1,542,258,570	242,459,727	288,384,320	330,015,760	604,267,897

Schedule A: 23% of Basic Need + Quality Schools.

School District	Required Local	FY2022 Basic Need	AADM Quality Schools grant x 23%	23% of Basic Need + Grants issued on AADM
Alaska Gateway	-	9,182,724	-	-
Aleutian Region	-	1,417,507	-	-
Aleutians East	474,971	5,525,278	14,908	1,274,243
Anchorage	112,285,204	435,177,201	1,174,171	100,360,816
Annette Island	-	6,226,322	-	-
Bering Strait	-	42,219,465	-	-
Bristol Bay	883,033	1,856,624	5,009	428,176
Chatham	-	3,290,794	-	-
Chugach	-	4,666,851	-	-
Copper River	-	7,185,618	-	-
Cordova	955,580	4,828,562	13,028	1,113,566
Craig	437,347	6,231,244	16,813	1,437,053
Delta/Greely	-	10,730,394	-	-
Denali	1,020,174	7,764,030	20,948	1,790,545
Dillingham	738,504	6,779,532	18,292	1,563,500
Fairbanks	31,864,300	145,859,914	393,551	33,638,297
Galena	87,106	41,313,658	111,470	9,527,779
Haines	1,215,566	4,113,463	11,099	948,649
Hoonah	214,560	2,672,592	7,211	616,355
Hydaburg	39,611	1,851,405	4,995	426,972
Iditarod Area	-	6,017,349	-	-
Juneau	15,516,490	50,353,231	135,860	11,612,491
Kake	78,041	2,392,874	6,456	551,846
Kashunamiut	-	6,469,393	-	-
Kenai Peninsula	29,805,313	103,533,234	279,348	23,876,894
Ketchikan Gateway	5,168,904	31,507,573	85,012	7,266,295
Klawock	176,468	2,560,989	6,910	590,617
Kodiak Island	4,779,485	33,446,327	90,243	7,713,411
Kuspuk	-	8,784,524	-	-
Lake & Peninsula	419,990	9,322,672	25,154	2,150,000
Lower Kuskokwim	-	77,814,112	-	-
Lower Yukon	-	43,507,283	-	-
Mat-Su	34,548,940	207,016,715	558,561	47,742,313
Nenana	83,477	10,523,971	28,395	2,427,044
Nome	1,159,291	10,151,389	27,390	2,341,119
North Slope	16,329,245	35,000,165	94,436	8,071,758
Northwest Arctic	2,025,935	39,809,395	107,412	9,180,866
Pelican	42,546	499,543	1,348	115,205
Petersburg	1,373,917	7,045,730	19,010	1,624,890
Pribilof	-	1,439,804	-	-
Saint Mary's	74,386	3,935,919	10,620	907,704
Sitka	4,171,490	16,015,685	43,213	3,693,547
Skagway	1,000,447	2,156,741	5,819	497,389
Southeast Island	-	4,347,757	-	-
Southwest Region	-	13,205,932	-	-
Tanana	36,645	784,480	2,117	180,917
Unalaska	2,089,440	5,888,194	15,887	1,357,939
Valdez	4,226,424	9,108,006	24,575	2,100,494
Wrangell	705,883	3,968,534	10,708	915,226
Yakutat	223,424	1,476,036	3,983	340,404
Yukon Flats	-	6,527,566	-	-
Yukon/Koyukuk	-	24,546,464	-	-
Yupit	-	10,021,581	-	-
Mt. Edgecumbe	-	4,186,224	-	-
TOTALS:	<u>274,252,137</u>	<u>1,542,258,570</u>	<u>3,373,952</u>	<u>288,384,320</u>