



HALLSVILLE ISD SPECIAL MEETING/BUDGET WORKSHOP MINUTES
AUGUST 15, 2025 @ 12:00 PM

The subjects to be discussed or considered upon which any formal action may be taken are as follows: Items do not have to be taken in the order shown on this meeting notice. All or part of the agenda can be considered consent.

Attendees

Mr. Jay Nelson, President
Mr. Troy Crafton, Secretary
Mr. Jason Ainsworth, Trustee

Virtual Attendee

Mr. Matt Folmar, Trustee

Absent

Mr. Dale Haney, Vice President
Mr. Doug McGarvey, Asst. Secretary
Mr. Shane Goswick, Trustee

1. CALL TO ORDER - Texas Open Meetings Act, Texas Government Code Chapter 551

The meeting was called to order at 12:01 p.m.

2. INFORMATION ITEMS

2.a. Financial Information - Mary Brown

2.a.1. 2025-2026 Budget Overview

Mary Brown reviewed the 2025-2026 proposed budget to be presented for approval at the regular board meeting on August 18, 2025

2.b. Facilities Information - Matt Tucker

2.b.1. Preliminary Junior High Fieldhouse Plans

2.b.2. Preliminary Plans for the Bobcat Stadium Parking Lot Expansion

2.b.3. Preliminary Plans for the Bus Barn Expansion Project

Matt Tucker reviewed preliminary construction/maintenance plans for some district projects

3. ADJOURN

The meeting adjourned at 1:17 p.m.



PRESIDENT

SECRETARY

SUPERINTENDENT