

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Purchase of one Skid loader w/ low profile bucket and pallet forks from Ewald Kubota**

Date: April 20, 2026

Administrator Responsible/Position: Sarah Santone, Paul Neuhoff

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **The district issued an RFP for a Skid loader with a low profile bucket and pallet forks for the Navarro High School CTE program as well as the Operations Department for the District.**

BUYBOARD

VENDOR	PRICE
ASCO	\$57,183.24
DOOSAN	\$64,707.30
ROMCO	\$71,529.00

SOURCEWELL

EWALD KUBOTA	\$50,097.69
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Background Information:

With the completion of the new high school CTE rooms and related agricultural facilities it became apparent that the CTE program will need this equipment to handle the needs of the program. This equipment will be used by District staff only.

Our High School CTE Department and Operations Department rely on limited and/or rented equipment to complete routine tasks such as material handling, facility maintenance and CTE project support. The purchase of the skid loader will reduce ongoing rental expenses, improve efficiency and response time for campus and maintenance needs as well as support the high school CTE program.

This purchase will be funded with the use of bond funds for FF&E for the new high school.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

Administrative Recommendation:

That the Board approves the purchase of the skid loader, low profile bucket and pallet forks from

F.

Ewlad Kubota in the amount of \$50,097.69

G. **Fiscal Impact and Cost:**

Amount: \$50,097.69

Budget
 Bond

Grant/Special
Funds

Other

H.

Exhibits:

None

I. **Action:**

I move to *approve/disapprove/postone* the purchase of one Skid Loader with low profile bucket and pallet forks

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED