

	D.C. Everest Area School District 6100 Alderson Street Weston, WI 54476 Phone 715-359-4221 www.dce.k12.wi.us	MISSION STATEMENT D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.
	Dr. Kelley Strike Assistant Superintendent of Operations	

TO: Dr. Casey Nye, Superintendent
 FROM: Dr. Kelley Strike, Assistant Superintendent of Operations
 DATE: March 11, 2026
 SUBJECT: 26-27 Building Budget Allocations

Attached is a summary of the recommended per pupil school-level budgetary allocations for 2026-2027.

Notes:

- Allocation is based on the 2nd Friday count of the current year.
- There is no change to the per pupil amounts.

Recommendation:

It is recommended that the Board approve the building budget allocations for the 2026-2027 school year.

Building Allocations 2026-2027						
School	2nd Friday 2025	Per Pupil	25-26 Budget	2nd Friday 2026	Per Pupil	26-27 Allocation
Hatley	145	\$155.94	\$22,611.30	119	\$155.94	\$18,556.86
Evergreen	458	\$128.35	\$58,784.30	432	\$128.35	\$55,447.20
Mountain Bay	452	\$128.35	\$58,014.20	459	\$128.35	\$58,912.65
Odyssey	64	\$266.61	\$17,063.04	66	\$266.61	\$17,596.26
Riverside	492	\$128.35	\$63,148.20	446	\$128.35	\$57,244.10
Rothschild	409	\$128.35	\$52,495.15	399	\$128.35	\$51,211.65
Weston	527	\$128.35	\$67,640.45	515	\$128.35	\$66,100.25
Middle School	841	\$207.97	\$174,902.77	851	\$207.97	\$176,982.47
Jr. High School	839	\$201.65	\$169,184.35	836	\$201.65	\$168,579.40
IDEA	67	\$277.35	\$18,582.45	59	\$277.35	\$16,363.65
Sr. High School	1307	\$312.44	\$408,359.08	1279	\$312.44	\$399,610.76