

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

B25											Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance
01		General Fund											
E	01	005	010	000	110	000	422	00	Executive Salaries-Board	15,000.00	0.00	0.00	15,000.00
E	01	005	010	000	210	000	422	00	FICA-Board	1,205.00	0.00	0.00	1,205.00
E	01	005	010	000	305	000	422	00	Fees For Services-Board	7,500.00	2,700.00	0.00	4,800.00
E	01	005	010	000	366	000	422	00	Travel-Board	2,500.00	0.00	0.00	2,500.00
E	01	005	010	000	820	000	422	00	Dues & Membership-Board	4,800.00	4,780.00	0.00	20.00
E	01	005	020	000	111	000	422	00	Salary-Supt	92,000.00	15,333.32	0.00	76,666.68
E	01	005	020	000	210	000	422	00	FICA-Supt	7,038.00	1,133.76	0.00	5,904.24
E	01	005	020	000	218	000	422	00	TRA-Supt	8,050.00	1,341.68	0.00	6,708.32
E	01	005	020	000	220	000	422	00	Group Hospital-Supt	25,000.00	4,166.80	0.00	20,833.20
E	01	005	020	000	250	000	422	00	403b Contribution	3,000.00	500.00	0.00	2,500.00
E	01	005	020	000	251	000	422	00	HSA Employer Contribution- S	3,500.00	583.36	0.00	2,916.64
E	01	005	020	000	305	000	422	00	Fees For Services-Supt	50.00	0.00	0.00	50.00
E	01	005	020	000	366	000	422	00	Travel-Supt	500.00	201.00	0.00	299.00
E	01	005	020	000	820	000	422	00	Dues & Membership-Supt	3,652.00	2,793.00	0.00	859.00
E	01	005	105	000	170	000	422	00	Secr. Clerical, Ect.	40,077.00	3,816.76	0.00	36,260.24
E	01	005	105	000	170	132	422	00	Secretary-Sub Wage	5,000.00	0.00	0.00	5,000.00
E	01	005	105	000	210	000	422	00	FICA-Sec	3,449.00	291.98	0.00	3,157.02
E	01	005	105	000	214	000	422	00	PERA-Sec	3,706.00	286.26	0.00	3,419.74
E	01	005	105	000	218	000	422	00	TRA	50.00	0.00	0.00	50.00
E	01	005	105	000	305	000	422	00	Fees For Services-Sec	7,750.00	4,238.63	0.00	3,511.37
E	01	005	105	000	430	000	422	00	WIKSTROM GRANT	23,184.00	0.00	0.00	23,184.00
E	01	005	105	000	820	000	422	00	Dues & Membership-Sec	1,750.00	1,200.00	0.00	550.00
E	01	005	110	000	170	000	422	00	Business Manager Salary	50,357.00	8,392.80	0.00	41,964.20
E	01	005	110	000	210	000	422	00	FICA-BManager	3,852.00	508.96	0.00	3,343.04
E	01	005	110	000	214	000	422	00	PERA-BManager	3,777.00	629.48	0.00	3,147.52
E	01	005	110	000	220	000	422	00	Group Hospital-BManager	6,375.00	1,062.60	0.00	5,312.40
E	01	005	110	000	235	000	422	00	Dental	360.00	60.00	0.00	300.00
E	01	005	110	000	250	000	422	00	403b Contribution	1,120.00	200.00	0.00	920.00
E	01	005	110	000	251	000	422	00	HSA Employer Contribution- E	840.00	140.00	0.00	700.00
E	01	005	110	000	305	000	422	00	Fees For Services-Profession	15,500.00	2,971.48	0.00	12,528.52
E	01	005	110	000	401	000	422	00	Gen'l Supplies-SchoolWide	8,000.00	5,529.94	0.00	2,470.06
E	01	005	110	000	401	216	422	00	Copier Supplies	10,000.00	562.40	0.00	9,437.60
E	01	005	110	000	431	000	422	00	Copies-SchoolWide	13,500.00	1,280.66	0.00	12,219.34
E	01	005	110	000	820	000	422	00	Dues & Membership- Busines	0.00	110.00	0.00	(110.00)
E	01	005	150	000	305	000	422	00	Fees For Services-Legal Serv	15,000.00	0.00	0.00	15,000.00
E	01	005	170	000	305	000	422	00	Fees For Services-Print/Public	15,000.00	2,593.17	0.00	12,406.83
E	01	005	197	514	430	000	422	00	REAP	36,980.00	0.00	0.00	36,980.00
E	01	005	218	388	430	000	438	00	Gifted & Talented	2,865.00	0.00	0.00	2,865.00

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										B25						
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3	
01	General Fund															
E	01	005	605	000	110	000	422	00	Dist. Assess. Coord	2,900.00	0.00	0.00			2,900.00	
E	01	005	605	000	112	000	422	00	Administrative Sal-Dean of St	75,435.00	0.00	0.00			75,435.00	
E	01	005	605	000	210	000	422	00	FICA-Dean of Students	6,215.00	0.00	0.00			6,215.00	
E	01	005	605	000	218	000	422	00	TRA-Dean of Students	7,109.00	0.00	0.00			7,109.00	
E	01	005	605	000	220	000	422	00	Group Hospitalizati	30,666.00	0.00	0.00			30,666.00	
E	01	005	605	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00	
E	01	005	605	000	250	000	422	00	403b Contribution	1,400.00	0.00	0.00			1,400.00	
E	01	005	605	000	820	000	422	00	Dues & Membership-Dean of	870.00	0.00	0.00			870.00	
E	01	005	605	302	530	000	424	00	Textbooks - Operating Capital	51,600.00	22,806.87	0.00			28,793.13	
E	01	005	620	000	170	000	422	00	Technology Support	65,070.00	11,117.00	0.00			53,953.00	
E	01	005	620	000	170	132	422	00	Technology-Sub Wage	1,500.00	0.00	0.00			1,500.00	
E	01	005	620	000	210	000	422	00	FICA-Technology	5,093.00	501.46	0.00			4,591.54	
E	01	005	620	000	214	000	422	00	PERA-Technology	4,881.00	813.36	0.00			4,067.64	
E	01	005	620	000	220	000	422	00	Group Hosp-Technology	11,400.00	1,900.00	0.00			9,500.00	
E	01	005	620	000	235	000	422	00	Dental	360.00	60.00	0.00			300.00	
E	01	005	620	000	305	000	422	00	Fees For Services	2,000.00	0.00	0.00			2,000.00	
E	01	005	620	000	401	000	422	00	Technology Supplies	6,000.00	25.97	0.00			5,974.03	
E	01	005	620	000	820	000	422	00	Dues & Membership- Technol	1,500.00	0.00	0.00			1,500.00	
E	01	005	640	316	140	000	403	00	sub during prep Misc Pay HS	15,000.00	10,576.00	0.00			4,424.00	
E	01	005	640	316	143	000	403	00	Sub Teacher DSDev	1,000.00	0.00	0.00			1,000.00	
E	01	005	640	316	210	000	403	00	FICA	1,225.00	809.09	0.00			415.91	
E	01	005	640	316	214	000	403	00	PERA	200.00	0.00	0.00			200.00	
E	01	005	640	316	218	000	403	00	TRA	1,400.00	925.40	0.00			474.60	
E	01	005	640	316	366	000	403	00	Travel-District Staff Developm	32,095.00	350.00	0.00			31,745.00	
E	01	005	641	000	299	000	422	00	wellness	1,125.00	31.36	0.00			1,093.64	
E	01	005	718	342	311	000	449	00	Contracted Services/Backgrou	10,000.00	1,351.19	0.00			8,648.81	
E	01	005	720	000	305	000	422	00	Fees For Services Public Hea	2,500.00	0.00	0.00			2,500.00	
E	01	005	740	000	143	000	422	00	Social Worker Salary	76,066.00	0.00	0.00			76,066.00	
E	01	005	740	000	210	000	422	00	FICA	5,819.00	0.00	0.00			5,819.00	
E	01	005	740	000	218	000	422	00	TRA	6,656.00	0.00	0.00			6,656.00	
E	01	005	740	000	220	000	422	00	Group Hospitalizati	11,150.00	0.00	0.00			11,150.00	
E	01	005	740	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00	
E	01	005	740	000	250	000	422	00	403b Contribution	1,200.00	0.00	0.00			1,200.00	
E	01	005	740	000	251	000	422	00	HSA Employer Contribution- S	840.00	0.00	0.00			840.00	
E	01	005	740	000	366	000	422	00	Social Worker Travel	100.00	0.00	0.00			100.00	
E	01	005	740	000	430	000	422	00	Social Worker Supplies	50.00	0.00	0.00			50.00	
E	01	005	760	720	180	000	422	00	All Salaries for Transportation	175,000.00	10,811.12	0.00			164,188.88	
E	01	005	760	720	210	000	422	00	FICA-Transportation	13,388.00	827.03	0.00			12,560.97	

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B25							
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	005	760	720	214	000	422	00	PERA-Transportation	13,125.00	796.45	0.00	12,328.55				
E	01	005	760	720	250	000	422	00	403b Contribution	1,200.00	200.00	0.00	1,000.00				
E	01	005	760	720	280	000	422	00	Unemployment Comp- Tanspo	0.00	45.19	0.00	(45.19)				
E	01	005	760	720	305	000	422	00	Fees For Services-Transporta	1,000.00	275.00	0.00	725.00				
E	01	005	760	720	350	000	422	00	Repair & Maint.-Transportati	20,000.00	1,707.33	0.00	18,292.67				
E	01	005	760	720	440	000	422	00	Fuel For Transportation	60,000.00	242.76	0.00	59,757.24				
E	01	005	760	720	820	000	422	00	Dues & Membership-Transpo	275.00	0.00	0.00	275.00				
E	01	005	790	000	281	000	422	00	Unplymnt Comp-Summer Tr	56,263.00	10,751.93	0.00	45,511.07				
E	01	005	810	000	185	000	422	00	Custodial Salaries	115,000.00	15,236.00	0.00	99,764.00				
E	01	005	810	000	185	132	422	00	Custodial-Sub Wage	1,500.00	0.00	0.00	1,500.00				
E	01	005	810	000	210	000	422	00	FICA-Custodial	8,798.00	1,107.38	0.00	7,690.62				
E	01	005	810	000	214	000	422	00	PERA-Custodial	8,625.00	1,142.68	0.00	7,482.32				
E	01	005	810	000	220	000	422	00	Group Hospitalizati	6,375.00	1,062.60	0.00	5,312.40				
E	01	005	810	000	235	000	422	00	Dental	720.00	120.00	0.00	600.00				
E	01	005	810	000	250	000	422	00	403b Contribution	2,400.00	200.00	0.00	2,200.00				
E	01	005	810	000	251	000	422	00	HSA Employer Contribution-M	840.00	0.00	0.00	840.00				
E	01	005	810	000	305	000	422	00	Fees For Services	3,500.00	950.00	0.00	2,550.00				
E	01	005	810	000	329	000	422	00	Postage-SCHOOLWIDE	3,500.00	276.78	0.00	3,223.22				
E	01	005	810	000	331	000	422	00	Water and Sewer	4,500.00	601.73	0.00	3,898.27				
E	01	005	810	000	332	000	422	00	Electricity	30,000.00	2,797.95	0.00	27,202.05				
E	01	005	810	000	334	000	422	00	Telephone	5,500.00	780.65	0.00	4,719.35				
E	01	005	810	000	350	000	422	00	Repair & Maint.	29,000.00	2,818.77	0.00	26,181.23				
E	01	005	810	000	401	000	422	00	Gen'l Supplies-Custodial	30,000.00	0.00	0.00	30,000.00				
E	01	005	810	000	440	000	422	00	Fuel For Bldg	65,000.00	676.50	0.00	64,323.50				
E	01	005	810	000	440	215	422	00	Maintenance Equip Fuel	1,000.00	77.00	0.00	923.00				
E	01	005	810	000	510	000	422	00	property tax	2,746.00	0.00	0.00	2,746.00				
E	01	005	810	000	820	000	422	00	Dues & Membership- Custodi	300.00	0.00	0.00	300.00				
E	01	005	810	302	530	000	424	00	Equipment Purchased-Oper C	68,063.00	20,270.15	0.00	47,792.85				
E	01	005	865	347	305	000	467	00	Physical Hazards Fees For Sc	6,195.00	0.00	0.00	6,195.00				
E	01	005	865	349	305	000	467	00	Oth Hazard Materials Fees Fc	873.00	0.00	0.00	873.00				
E	01	005	865	352	305	000	467	00	H&S Fees For Services	5,059.00	5,111.12	0.00	(52.12)				
E	01	005	865	363	305	000	467	00	Fire Safety Fees For Services	8,400.00	1,871.06	0.00	6,528.94				
E	01	005	865	368	305	000	467	00	LTFM Building Envelop Fees I	23,563.00	0.00	0.00	23,563.00				
E	01	005	865	369	520	000	467	00	LTFM Building Hardware & Ec	5,250.00	0.00	0.00	5,250.00				
E	01	005	865	370	350	000	467	00	LTFM Electrical	5,250.00	0.00	0.00	5,250.00				
E	01	005	865	379	305	000	467	00	LTFM Interior Surfaces Fees I	14,189.00	0.00	0.00	14,189.00				
E	01	005	865	380	350	000	467	00	LTFM Mechanical Repair & M	23,625.00	0.00	0.00	23,625.00				
E	01	005	865	383	350	000	467	00	LTFM Roofing Repair & Maint	17,850.00	0.00	0.00	17,850.00				

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

											B25					
											Annual Budget					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description		YTD	Enc	Ref 1	Ref 2	Ref 3	
											Remaining					
											Balance					
01	General Fund															
E	01	005	930	000	270	000	422	00	Work Comp		13,273.60	0.00			1,726.40	
E	01	005	940	000	340	000	422	00	Property Ins		36,248.42	0.00			(1,248.42)	
E	01	100	201	000	140	000	422	00	Salary Licensed-Kindergarten		0.00	0.00			74,222.00	
E	01	100	201	000	210	000	422	00	FICA-Kindergarten		0.00	0.00			5,678.00	
E	01	100	201	000	218	000	422	00	TRA-Kindergarten		0.00	0.00			6,495.00	
E	01	100	201	000	220	000	422	00	Group Hospital-Kindergarten		0.00	0.00			11,150.00	
E	01	100	201	000	235	000	422	00	Dental		0.00	0.00			360.00	
E	01	100	201	000	250	000	422	00	403b Contribution		0.00	0.00			1,200.00	
E	01	100	201	000	251	000	422	00	HSA Employer Contribution- k		0.00	0.00			840.00	
E	01	100	201	000	430	000	422	00	Instructional Sup-Kindergarten		855.30	0.00			644.70	
E	01	100	203	000	143	000	422	00	Sub Teacher-Elem		56.00	0.00			14,944.00	
E	01	100	203	000	210	000	422	00	FICA-Elem		4.28	0.00			1,143.72	
E	01	100	203	000	214	000	422	00	PERA		0.00	0.00			500.00	
E	01	100	203	000	218	000	422	00	TRA-Elem		4.90	0.00			1,308.10	
E	01	100	203	000	401	000	422	00	Gen'l Supplies-Misc Elem		954.73	0.00			(854.73)	
E	01	100	203	000	461	000	422	00	Tests		5,072.72	0.00			1,677.28	
E	01	100	204	000	140	000	422	00	Salary Licensed-Grade 1		0.00	0.00			60,227.00	
E	01	100	204	000	210	000	422	00	FICA- Grade 1		0.00	0.00			4,608.00	
E	01	100	204	000	218	000	422	00	TRA		0.00	0.00			5,270.00	
E	01	100	204	000	250	000	422	00	403B CONTRIBUTION		0.00	0.00			1,200.00	
E	01	100	204	000	430	000	422	00	Instructional Sup-GRADE 1		627.01	0.00			472.99	
E	01	100	205	000	140	000	422	00	Salary Licensed-Grade 2		0.00	0.00			72,197.00	
E	01	100	205	000	210	000	422	00	FICA- Grade 2		0.00	0.00			5,524.00	
E	01	100	205	000	218	000	422	00	TRA		0.00	0.00			6,318.00	
E	01	100	205	000	235	000	422	00	Dental		0.00	0.00			360.00	
E	01	100	205	000	250	000	422	00	403B CONTRIBUTION		0.00	0.00			1,200.00	
E	01	100	205	000	430	000	422	00	Instructional Sup-GRADE 2		609.81	0.00			140.19	
E	01	100	206	000	140	000	422	00	Salary Licensed-Grade 3		0.00	0.00			52,125.00	
E	01	100	206	000	210	000	422	00	FICA- Grade 3		0.00	0.00			3,988.00	
E	01	100	206	000	218	000	422	00	TRA		0.00	0.00			4,561.00	
E	01	100	206	000	250	000	422	00	403B CONTRIBUTION		0.00	0.00			1,200.00	
E	01	100	206	000	430	000	422	00	Instructional Sup-GRADE 3		850.79	0.00			99.21	
E	01	100	207	000	140	000	422	00	Salary Licensed-Grade 4		0.00	0.00			49,087.00	
E	01	100	207	000	210	000	422	00	FICA- Grade 4		0.00	0.00			3,756.00	
E	01	100	207	000	218	000	422	00	TRA		0.00	0.00			4,296.00	
E	01	100	207	000	250	000	422	00	403b Contribution		0.00	0.00			1,200.00	
E	01	100	207	000	430	000	422	00	Instructional Sup-GRADE 4		716.69	0.00			33.31	
E	01	100	208	000	140	000	422	00	Salary Licensed-Grade 5		0.00	0.00			51,113.00	

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										B25					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01		General Fund													
E	01	100	208	000	210	000	422	00	FICA- Grade 5	3,911.00	0.00	0.00			3,911.00
E	01	100	208	000	218	000	422	00	TRA	4,473.00	0.00	0.00			4,473.00
E	01	100	208	000	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	0.00			1,200.00
E	01	100	208	000	430	000	422	00	Instructional Sup-GRADE 5	750.00	1,040.31	0.00			(290.31)
E	01	100	209	000	140	000	422	00	Salary Licensed-Grade 6	62,252.00	0.00	0.00			62,252.00
E	01	100	209	000	210	000	422	00	FICA- Grade 6	4,763.00	0.00	0.00			4,763.00
E	01	100	209	000	218	000	422	00	TRA	5,447.00	0.00	0.00			5,447.00
E	01	100	209	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	100	209	000	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	0.00			1,200.00
E	01	100	209	000	430	000	422	00	Instructional Sup-GRADE 6	750.00	524.62	0.00			225.38
E	01	100	216	401	140	000	422	00	Verbout Salary- Title 1	67,316.00	0.00	0.00			67,316.00
E	01	100	216	401	210	000	422	00	FICA- Title 1	5,150.00	0.00	0.00			5,150.00
E	01	100	216	401	218	000	422	00	TRA	5,891.00	0.00	0.00			5,891.00
E	01	100	216	401	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	0.00			1,200.00
E	01	100	216	401	637		422	00	Supplies – Homeless	561.00	0.00	0.00			561.00
E	01	100	216	401	430	000	422	00	Instructional Sup-Sherry Verbi	4,000.00	415.11	0.00			3,584.89
E	01	100	240	000	140	000	422	00	Salary Licensed Phy Ed	57,189.00	0.00	0.00			57,189.00
E	01	100	240	000	210	000	422	00	FICA- Phy Ed	4,375.00	0.00	0.00			4,375.00
E	01	100	240	000	218	000	422	00	TRA	5,005.00	0.00	0.00			5,005.00
E	01	100	240	000	220	000	422	00	Group Hospitalizati	11,150.00	0.00	0.00			11,150.00
E	01	100	240	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	100	240	000	250	000	422	00	403b Contribution	1,200.00	0.00	0.00			1,200.00
E	01	100	240	000	430	000	422	00	Instructional Sup- PHY ED	1,250.00	611.91	0.00			638.09
E	01	100	407	740	140	000	422	00	Salary Licensed-Elementry Sp	63,199.00	704.00	0.00			62,495.00
E	01	100	407	740	161	000	422	00	elem sp ed hq paras	83,413.00	15.95	0.00			83,397.05
E	01	100	407	740	210	000	422	00	FICA Elem Sped Teacher&Pa	11,217.00	55.08	0.00			11,161.92
E	01	100	407	740	214	000	422	00	PERA	6,256.00	1.20	0.00			6,254.80
E	01	100	407	740	218	000	422	00	TRA Elem Sped Teacher	5,530.00	61.60	0.00			5,468.40
E	01	100	407	740	220	000	422	00	Group Hospitalizati	6,125.00	0.00	0.00			6,125.00
E	01	100	407	740	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	100	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	0.00			1,200.00
E	01	100	407	740	251	000	422	00	HSA Employer Contribution- E	840.00	0.00	0.00			840.00
E	01	100	407	740	401	000	422	00	Elem Special Ed Supplies	500.00	0.00	0.00			500.00
E	01	100	420	000	390	000	422	00	Pay to MINN Dist-LSS, BRED	245,000.00	8,000.00	0.00			237,000.00
E	01	200	194	414	161	000	422	00	Elem Title Para Salary	67,888.00	0.00	0.00			67,888.00
E	01	200	194	414	210	000	422	00	FICA-Title II	5,194.00	0.00	0.00			5,194.00
E	01	200	194	414	214	000	422	00	PERA	5,092.00	0.00	0.00			5,092.00
E	01	200	605	000	390	000	422	00	Pay to MINN Dist BSU,Pine It	25,000.00	0.00	0.00			25,000.00

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

B25															
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01	General Fund														
E	01	200	605	311	320	000	422	00	Communication Services	13,000.00	3,174.11	0.00			9,825.89
E	01	300	211	000	140	000	422	00	Salary Licensed-CIHS	375.00	0.00	0.00			375.00
E	01	300	211	000	143	000	422	00	Sub Teacher-All HS	17,000.00	0.00	0.00			17,000.00
E	01	300	211	000	185	000	422	00	advisors	3,200.00	0.00	0.00			3,200.00
E	01	300	211	000	210	000	422	00	FICA-All HS	1,574.00	0.00	0.00			1,574.00
E	01	300	211	000	218	000	422	00	TRA-All HS	1,801.00	0.00	0.00			1,801.00
E	01	300	211	000	305	000	422	00	Fees For Services-All HS	2,000.00	5.00	0.00			1,995.00
E	01	300	211	000	401	000	422	00	Gen'l Supplies-All HS	2,500.00	0.00	0.00			2,500.00
E	01	300	211	000	430	000	422	00	Instructional Sup-All HS	1,000.00	734.53	0.00			265.47
E	01	300	211	000	461	000	422	00	Tests-All HS	1,000.00	0.00	0.00			1,000.00
E	01	300	212	000	140	000	422	00	Salary Licensed-Art	3,200.00	0.00	0.00			3,200.00
E	01	300	212	000	210	000	422	00	FICA- Art	245.00	0.00	0.00			245.00
E	01	300	212	000	218	000	422	00	TRA	280.00	0.00	0.00			280.00
E	01	300	212	000	430	000	422	00	Instructional Sup Elem Art Suj	1,000.00	0.00	0.00			1,000.00
E	01	300	215	000	140	000	422	00	Salary Licensed-Business	74,222.00	0.00	0.00			74,222.00
E	01	300	215	000	210	000	422	00	FICA- Business	5,678.00	0.00	0.00			5,678.00
E	01	300	215	000	218	000	422	00	TRA	6,495.00	0.00	0.00			6,495.00
E	01	300	215	000	220	000	422	00	Group Hospitalizati	11,150.00	0.00	0.00			11,150.00
E	01	300	215	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	300	215	000	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	0.00			1,200.00
E	01	300	215	000	251	000	422	00	HSA Employer Contribution- E	840.00	0.00	0.00			840.00
E	01	300	215	000	430	000	422	00	Instructional Sup-BUSINESS	850.00	0.00	0.00			850.00
E	01	300	215	000	820	000	422	00	Dues & Membership-Business	25.00	0.00	0.00			25.00
E	01	300	220	000	140	000	422	00	Salary Licensed-English	72,197.00	0.00	0.00			72,197.00
E	01	300	220	000	210	000	422	00	FICA- English	5,524.00	0.00	0.00			5,524.00
E	01	300	220	000	218	000	422	00	TRA	6,318.00	0.00	0.00			6,318.00
E	01	300	220	000	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	0.00			1,200.00
E	01	300	220	000	430	000	422	00	Instructional Sup- ENGLISH	1,500.00	723.87	0.00			776.13
E	01	300	250	000	140	000	422	00	Salary Licensed-FACS	74,222.00	0.00	0.00			74,222.00
E	01	300	250	000	210	000	422	00	FICA- FACS	5,678.00	0.00	0.00			5,678.00
E	01	300	250	000	218	000	422	00	TRA	6,495.00	0.00	0.00			6,495.00
E	01	300	250	000	220	000	422	00	Group Hospitalizati	6,125.00	0.00	0.00			6,125.00
E	01	300	250	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	300	250	000	250	000	422	00	403b Contribution	1,200.00	0.00	0.00			1,200.00
E	01	300	250	000	251	000	422	00	HSA Employer Contribution- F	840.00	0.00	0.00			840.00
E	01	300	250	000	350	000	422	00	Repair & Maint. FACS	1,000.00	0.00	0.00			1,000.00
E	01	300	250	000	430	000	422	00	Instructional Sup- FACS	3,000.00	1,508.59	0.00			1,491.41
E	01	300	250	000	820	000	422	00	Dues & Membership- FACS	150.00	0.00	0.00			150.00

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B25					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01		General Fund													
E	01	300	255	000	140	000	422	00	Salary Licensed-Industrial Art	74,222.00	0.00	0.00			74,222.00
E	01	300	255	000	210	000	422	00	FICA- Ind Arts	5,678.00	0.00	0.00			5,678.00
E	01	300	255	000	218	000	422	00	TRA	6,495.00	0.00	0.00			6,495.00
E	01	300	255	000	220	000	422	00	Group Hospitalizati	11,150.00	0.00	0.00			11,150.00
E	01	300	255	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	300	255	000	250	000	422	00	403b Contribution	1,200.00	0.00	0.00			1,200.00
E	01	300	255	000	251	000	422	00	HSA Employer Contribution- Ir	840.00	0.00	0.00			840.00
E	01	300	255	000	430	000	422	00	Instructional Sup-SHOP	5,000.00	1,278.71	0.00			3,721.29
E	01	300	256	000	140	000	422	00	Salary Licensed-Math	52,125.00	0.00	0.00			52,125.00
E	01	300	256	000	210	000	422	00	FICA- Math	3,988.00	0.00	0.00			3,988.00
E	01	300	256	000	218	000	422	00	TRA	4,561.00	0.00	0.00			4,561.00
E	01	300	256	000	250	000	422	00	403b Contribution	1,200.00	0.00	0.00			1,200.00
E	01	300	256	000	430	000	422	00	Instructional Sup- MATH	500.00	38.94	0.00			461.06
E	01	300	256	000	820	000	422	00	Dues & Membership	600.00	0.00	0.00			600.00
E	01	300	257	000	369	000	422	00	PLTW Entry Fees/Student Tr	600.00	0.00	0.00			600.00
E	01	300	257	000	430	000	422	00	PLTW/BioMed	5,500.00	4,150.00	0.00			1,350.00
E	01	300	258	000	140	000	422	00	Salary Licensed-Music	134,632.00	0.00	0.00			134,632.00
E	01	300	258	000	185	000	422	00	piano accompan	600.00	0.00	0.00			600.00
E	01	300	258	000	210	000	422	00	FICA- Music	10,300.00	0.00	0.00			10,300.00
E	01	300	258	000	218	000	422	00	TRA	11,781.00	0.00	0.00			11,781.00
E	01	300	258	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	300	258	000	250	000	422	00	403B CONTRIBUTION	2,400.00	0.00	0.00			2,400.00
E	01	300	258	000	251	000	422	00	HSA Employer Contribution- A	840.00	0.00	0.00			840.00
E	01	300	258	000	305	000	422	00	Fees For Services	100.00	0.00	0.00			100.00
E	01	300	258	000	350	000	422	00	Repair & Maint.- MUSIC	3,250.00	219.02	0.00			3,030.98
E	01	300	258	000	366	000	422	00	Travel	2,500.00	0.00	0.00			2,500.00
E	01	300	258	000	369	000	422	00	MUSIC- Entry Fees/Student	1,000.00	0.00	0.00			1,000.00
E	01	300	258	000	430	000	422	00	Instructional Sup- MUSIC	6,000.00	2,622.18	0.00			3,377.82
E	01	300	258	000	820	000	422	00	Dues & Membership- MUSIC	500.00	0.00	0.00			500.00
E	01	300	260	000	140	000	422	00	Salary Licensed-Natural Scier	73,210.00	0.00	0.00			73,210.00
E	01	300	260	000	210	000	422	00	FICA- Science	5,601.00	0.00	0.00			5,601.00
E	01	300	260	000	218	000	422	00	TRA	6,406.00	0.00	0.00			6,406.00
E	01	300	260	000	220	000	422	00	Group Hospitalizati	11,150.00	0.00	0.00			11,150.00
E	01	300	260	000	235	000	422	00	Dental	360.00	0.00	0.00			360.00
E	01	300	260	000	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	0.00			1,200.00
E	01	300	260	000	251	000	422	00	HSA Employer Contribution- S	840.00	0.00	0.00			840.00
E	01	300	260	000	350	000	422	00	Repair & Maint.- SCIENCE	50.00	0.00	0.00			50.00
E	01	300	260	000	430	000	422	00	Instructional Sup- SCIENCE	2,000.00	950.41	0.00			1,049.59

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B25					
L	Fd	Org	Pro	Fin	O/S	Crs	Class Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01		General Fund													
E	01	300	270	000	140	000	422	00	Salary Licensed-Social Studie	57,189.00	0.00	57,189.00			
E	01	300	270	000	210	000	422	00	FICA- Social Studies	4,375.00	0.00	4,375.00			
E	01	300	270	000	218	000	422	00	TRA	5,005.00	0.00	5,005.00			
E	01	300	270	000	220	000	422	00	Group Hospitalizati	6,125.00	0.00	6,125.00			
E	01	300	270	000	235	000	422	00	Dental	360.00	0.00	360.00			
E	01	300	270	000	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	1,200.00			
E	01	300	270	000	430	000	422	00	Instructional Sup- SOCIAL ST	750.00	706.85	43.15			
E	01	300	399	628	366	000	422	00	Travel-carl perkins	1,000.00	0.00	1,000.00			
E	01	300	399	628	430	000	422	00	Instructional Sup-carl perkins	1,000.00	0.00	1,000.00			
E	01	300	399	628	555	000	422	00	carl perkins Old code	1,000.00	0.00	1,000.00			
E	01	300	407	740	140	000	422	00	Salary Licensed-HS Sped	66,617.00	0.00	66,617.00			
E	01	300	407	740	161	000	422	00	HS Sp Ed Paras	108,615.00	0.00	108,615.00			
E	01	300	407	740	210	000	422	00	FICA	13,406.00	0.00	13,406.00			
E	01	300	407	740	214	000	422	00	PERA	6,243.00	0.00	6,243.00			
E	01	300	407	740	218	000	422	00	TRA	5,829.00	0.00	5,829.00			
E	01	300	407	740	220	000	422	00	Group Hospitalizati	6,125.00	0.00	6,125.00			
E	01	300	407	740	235	000	422	00	Dental	360.00	0.00	360.00			
E	01	300	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	0.00	1,200.00			
E	01	300	407	740	251	000	422	00	HSA Employer Contribution- f	840.00	0.00	840.00			
E	01	300	407	740	433	000	422	00	Sup/Mat Indiv Instr	300.00	0.00	300.00			
E	01	300	620	000	161	000	422	00	HQ para Lorraine	29,679.00	0.00	29,679.00			
E	01	300	620	000	210	000	422	00	FICA- Library	2,271.00	0.00	2,271.00			
E	01	300	620	000	214	000	422	00	PERA	2,226.00	0.00	2,226.00			
E	01	300	620	000	430	000	422	00	Instructional Sup-LIBRARY	1,000.00	385.66	614.34			
E	01	300	620	000	470	000	422	00	Library Books	2,000.00	1,057.94	942.06			
E	01	350	292	000	140	000	422	00	Salary Licensed-Sec Athletics	160,000.00	0.00	160,000.00			
E	01	350	292	000	210	000	422	00	FICA	0.00	16.90	(16.90)			
E	01	350	292	000	218	000	422	00	TRA	0.00	19.34	(19.34)			
E	01	350	292	000	305	000	422	00	Fees For Services- All Sports	0.00	221.00	(221.00)			
E	01	350	292	650	401	209	422	00	Gen'l Supplies-Golf	0.00	411.00	(411.00)			
E	01	350	292	650	401	213	422	00	Gen'l Supplies- Track	0.00	964.21	(964.21)			
E	01	350	294	650	305	205	422	00	Fees For Services- Football	0.00	1,399.00	(1,399.00)			
E	01	350	294	650	401	205	422	00	Gen'l Supplies - football	0.00	9,027.13	(9,027.13)			
E	01	361	298	000	143	000	422	00	Sub Teacher- FCCLA	750.00	0.00	750.00			
E	01	361	298	000	155	000	422	00	Coaching Salary- FCCLA	3,735.00	0.00	3,735.00			
E	01	361	298	000	210	000	422	00	FICA- FCCLA	343.00	42.84	300.16			
E	01	361	298	000	214	000	422	00	PERA- FCCLA	65.00	0.00	65.00			
E	01	361	298	000	218	000	422	00	TRA- FCCLA	318.00	49.00	269.00			



**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B25					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
01		General Fund													
E	01	361	298	000	366	000	422	00	Travel- FCCLA	6,500.00	560.00	0.00			5,940.00
E	01	363	298	000	143	000	422	00	Sub Teacher- Knowledge Bow	900.00	0.00	0.00			900.00
E	01	363	298	000	155	000	422	00	Coaching Salary- Knowledge I	1,640.00	0.00	0.00			1,640.00
E	01	363	298	000	210	000	422	00	FICA- Knowledge Bowl	126.00	0.00	0.00			126.00
E	01	363	298	000	218	000	422	00	TRA- Knowledge Bowl	145.00	0.00	0.00			145.00
E	01	363	298	000	820	000	422	00	Dues & Membership- Knowlct	550.00	0.00	0.00			550.00
E	01	364	298	000	143	000	422	00	Sub Teacher- Spelling Bee	150.00	0.00	0.00			150.00
E	01	364	298	000	155	000	422	00	Coaching Salary- Spelling Bee	340.00	0.00	0.00			340.00
E	01	364	298	000	210	000	422	00	FICA- Spelling Bee	27.00	0.00	0.00			27.00
E	01	364	298	000	218	000	422	00	TRA- Spelling Bee	30.00	0.00	0.00			30.00
E	01	364	298	000	820	000	422	00	Dues & Membership- Spelling	300.00	0.00	0.00			300.00
E	01	368	298	000	155	000	422	00	Coaching Salary- Yearbook	1,035.00	0.00	0.00			1,035.00
E	01	368	298	000	210	000	422	00	FICA- Yearbook	80.00	0.00	0.00			80.00
E	01	368	298	000	218	000	422	00	TRA- Yearbook	91.00	0.00	0.00			91.00
E	01	368	298	000	401	000	422	00	Gen'l Supplies- Yearbook	4,000.00	0.00	0.00			4,000.00
E	01	370	298	000	155	000	422	00	Student Council Advisor	600.00	0.00	0.00			600.00
E	01	370	298	000	210	000	422	00	FICA	46.00	0.00	0.00			46.00
E	01	370	298	000	218	000	422	00	TRA	53.00	0.00	0.00			53.00
E	01	370	298	000	820	000	422	00	Dues & Membership- Student	500.00	0.00	0.00			500.00
E	01	375	298	000	155	000	422	00	Coaching Salary- NHS	580.00	0.00	0.00			580.00
E	01	375	298	000	210	000	422	00	FICA- NHS	45.00	0.00	0.00			45.00
E	01	375	298	000	218	000	422	00	TRA- NHS	51.00	0.00	0.00			51.00
E	01	375	298	000	401	000	422	00	Gen'l Supplies- NHS	300.00	0.00	0.00			300.00
E	01	375	298	000	820	000	422	00	Dues & Membership-NHS	385.00	0.00	0.00			385.00
E	01	377	298	000	143	000	422	00	Sub Teacher-Envirothon	150.00	0.00	0.00			150.00
E	01	377	298	000	155	000	422	00	Coaching Salary- Envirothon	360.00	0.00	0.00			360.00
E	01	377	298	000	210	000	422	00	FICA- Envirothon	40.00	0.00	0.00			40.00
E	01	377	298	000	218	000	422	00	TRA- Envirothon	45.00	0.00	0.00			45.00
E	01	377	298	000	366	000	422	00	Travel- Envirothon	500.00	0.00	0.00			500.00
E	01	378	298	000	155	000	422	00	Coaching Salary- Teacher of tl	300.00	0.00	0.00			300.00
E	01	378	298	000	210	000	422	00	FICA- Teacher of the Year	23.00	0.00	0.00			23.00
E	01	378	298	000	218	000	422	00	TRA- Teacher of the Year	24.00	0.00	0.00			24.00
E	01	380	298	000	155	000	422	00	Coaching Salary- Play/Music I	2,310.00	0.00	0.00			2,310.00
E	01	380	298	000	210	000	422	00	FICA- Play/Music Review	177.00	0.00	0.00			177.00
E	01	380	298	000	218	000	422	00	TRA- Play/Music Review	203.00	0.00	0.00			203.00
E	01	403	193	000	140	000	422	00	Coaching Salary- Wolf Ridge	390.00	0.00	0.00			390.00
E	01	403	193	000	143	000	422	00	Substitutes & Support Staff- V	1,500.00	0.00	0.00			1,500.00
E	01	403	193	000	210	000	422	00	FICA- Wolf Ridge	30.00	0.00	0.00			30.00

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

		B25													
L	Fd	Org	Pro	Fin	O/S	Crs	Class Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01								General Fund							
	E	01	403	193	000	218	000	00	422	00	TRA- Wolf Ridge	35.00	0.00	0.00	35.00
	E	01	403	193	000	305	000	00	422	00	Fees For Services- Wolf Ridg	1,000.00	0.00	0.00	1,000.00
	E	01	403	193	000	401	000	00	422	00	Gen'l Supplies- Wolf Ridge	1,000.00	0.00	0.00	1,000.00
	E	01	403	193	000	430	000	00	422	00	Inst supp- Wolf Ridge	4,000.00	0.00	0.00	4,000.00
<b>01</b>								<b>General Fund</b>	<b>4,310,297.00</b>	<b>300,403.18</b>	<b>0.00</b>	<b>4,009,893.82</b>			

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B25					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
02									Food Service Fund						
E	02	005	770	701	176	000	464	00	Cook Salary-Lunch	28,923.00	180.03	0.00			28,742.97
E	02	005	770	701	176	132	464	00	Food Service Lunch-Sub Wag	1,000.00	0.00	0.00			1,000.00
E	02	005	770	701	210	000	464	00	FICA	2,213.00	13.77	0.00			2,199.23
E	02	005	770	701	214	000	464	00	PERA	2,170.00	13.50	0.00			2,156.50
E	02	005	770	701	305	000	464	00	Fees For Services	3,000.00	925.22	0.00			2,074.78
E	02	005	770	701	330	000	464	00	Utility Svc	700.00	116.00	0.00			584.00
E	02	005	770	701	350	000	464	00	Repair & Maint.- FOOD SER\	3,000.00	0.00	0.00			3,000.00
E	02	005	770	701	401	000	464	00	Gen'l Supplies – Food Service	3,500.00	0.00	0.00			3,500.00
E	02	005	770	701	490	000	464	00	Food- Lunch	65,000.00	0.00	0.00			65,000.00
E	02	005	770	701	491	000	464	00	Commodities	15,000.00	0.00	0.00			15,000.00
E	02	005	770	701	495	000	464	00	Milk- Lunch	13,000.00	0.00	0.00			13,000.00
E	02	005	770	701	530	000	464	00	Equipment Purchased	0.00	846.60	0.00			(846.60)
E	02	005	770	701	820	000	464	00	Dues & Membership- Food Se	500.00	0.00	0.00			500.00
E	02	005	770	705	176	000	464	00	Cook Salary-Breakfast	28,923.00	1,103.44	0.00			27,819.56
E	02	005	770	705	176	132	464	00	Food Service Breakfast-Sub V	1,000.00	0.00	0.00			1,000.00
E	02	005	770	705	210	000	464	00	FICA	2,213.00	84.42	0.00			2,128.58
E	02	005	770	705	214	000	464	00	PERA	2,170.00	82.76	0.00			2,087.24
E	02	005	770	705	401	000	464	00	Gen'l Supplies – Food Service	1,000.00	0.00	0.00			1,000.00
E	02	005	770	705	490	000	464	00	Food- Breakfast	30,000.00	0.00	0.00			30,000.00
E	02	005	770	705	495	000	464	00	Milk- Breakfast	5,500.00	0.00	0.00			5,500.00
E	02	005	770	705	820	000	464	00	Dues & Membership- Food Se	100.00	0.00	0.00			100.00
<b>02</b>									<b>Food Service Fund</b>	<b>208,912.00</b>	<b>3,365.74</b>	<b>0.00</b>			<b>205,546.26</b>

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B25					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
04		Community Ed.													
E	04	005	505	321	140	000	431	00	Salary Licensed- Pep Band St	6,000.00	0.00	0.00			6,000.00
E	04	005	505	321	210	000	431	00	FICA	460.00	0.00	0.00			460.00
E	04	005	505	321	218	000	431	00	TRA	525.00	0.00	0.00			525.00
E	04	005	505	321	366	000	431	00	Travel	675.00	0.00	0.00			675.00
E	04	005	505	321	401	000	431	00	Gen'l Supplies	100.00	0.00	0.00			100.00
E	04	005	505	321	430	000	431	00	Instructional Sup	200.00	0.00	0.00			200.00
E	04	005	580	325	140	000	432	00	Salary Licensed-ECFE	4,000.00	0.00	0.00			4,000.00
E	04	005	580	325	141	000	432	00	Para ECFE	100.00	0.00	0.00			100.00
E	04	005	580	325	210	000	432	00	FICA	315.00	0.00	0.00			315.00
E	04	005	580	325	214	000	432	00	PERA	8.00	0.00	0.00			8.00
E	04	005	580	325	218	000	432	00	TRA	350.00	0.00	0.00			350.00
E	04	005	580	325	305	000	432	00	ECFE- Fees For Services	1,100.00	116.41	0.00			983.59
E	04	005	580	325	329	000	432	00	Postage	1,000.00	0.00	0.00			1,000.00
E	04	005	580	325	331	000	432	00	Water and Sewer	1,800.00	0.00	0.00			1,800.00
E	04	005	580	325	332	000	432	00	Electricity	2,000.00	0.00	0.00			2,000.00
E	04	005	580	325	401	000	432	00	ECFE- Gen'l Supplies	150.00	0.00	0.00			150.00
E	04	005	580	325	430	000	432	00	ECFE- Instructional Sup	300.00	0.00	0.00			300.00
E	04	005	582	344	170	000	444	00	Head Start/Preschool Para W.	24,560.00	0.00	0.00			24,560.00
E	04	005	582	344	210	000	444	00	FICA	1,879.00	0.00	0.00			1,879.00
E	04	005	582	344	214	000	444	00	PERA	1,850.00	0.00	0.00			1,850.00
<b>04</b>		<b>Community Ed.</b>								<b>47,372.00</b>	<b>116.41</b>	<b>0.00</b>			<b>47,255.59</b>

**Badger Public School  
Budget Guideline  
Period Ending August 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B25					
										Annual Budget	YTD	Enc	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class Sub	Description			Remaining Balance				
21								Student Activities							
	E	21	005	298	301	401	727	FCCLA		543.38	(543.38)	0.00			
	E	21	005	298	301	401	730	Student Council		179.32	(179.32)	0.00			
								<b>Student Activities</b>		<b>0.00</b>	<b>(722.70)</b>	<b>0.00</b>			
								<b>Report Totals:</b>		<b>4,566,581.00</b>	<b>304,608.03</b>	<b>0.00</b>			<b>4,261,972.97</b>