HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: September 24, 2024 Agenda Item: M.4 Board Goal: Safety & Security / Community Relations Subject: Consideration and possible approval of the purchase of Security Fencing and Associated Installation Services - Viking Fence Administrator Responsible/Position: Max Cleaver, Chief Operations Officer Jeri Skrocki, Chief Safety and Security Officer A. Purpose of Agenda Item: Action needed ☐ Information only Receive input B. **Authority for This Action:** Law or Rule N/A C. Goal or Need Addressed: Provide safe facilities D. Summarv: Previous board action relating to this item -Future action anticipated -Background information – The Safety & Security Team engaged Huckabee Architects to produce construction drawings for these projects, attached for your review. The Purchasing Department tallied the results and provided the cost information shown below for Viking Fence, the apparent best value. E. Scope of Options Reviewed: Length of Contract: RFP #28-072401AS District Wide Security Fencing. The is a one-year contract with four (4) options to renew through September 2028. Reasons for rejecting alternatives: F. **Comments Received:** □ DLT ☐ FBOC ☐ Teacher Org. Reps. ☐ Other: Campus Staff G. Administrative Recommendation: The administration recommends approval of this work by Viking Fence Company. H. Fiscal Impact and Cost: **Total Amount: \$478,901** Fuentes ES \$153,285 Kyle ES \$189,636 Negley ES \$91,730 Tobias ES \$44,250 Lehman HS \$72,000 Total \$550,901 Grant/Special Funds **Budget – General Operating Fund ◯** Bond 2023 Other **Budget Amendment Needed** Prior Year Spending - \$0 Future/Ongoing – This service will be on-going throughout the district. These are the first four campuses that have been

identified

I. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action – Jeri Skrocki, Max Cleaver Evaluation method and time line -

Next report to the board -

J. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the purchase of security fencing and associated installation services from Viking Fence for an amount not to exceed \$550,901, as presented.