

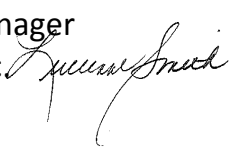


## **SOUTHEAST ISLAND SCHOOL DISTRICT**

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### **MEMORANDUM**

**TO:** SISD BOARD OF EDUCATION  
**THRU:** Lauren Burch, Superintendent  
**FROM:** Lucienne Smith, Contracted Business Manager  
Alaska Education & Business Services, Inc.   
**Date:** February 9, 2018  
**SUBJECT:** **FINANCIAL REPORT NARRATIVE**

**FY 2018 Budget** – The Revised Budget is presented under New Business for your approval. After some hard work on Janet's part, DOEED approved the additional Intensive count.

**Quarterly Reports** – All 2<sup>nd</sup> Quarter Grant reimbursements have been submitted.

**E-rate** – We have received some follow up questions for the Payment Quality Assurance Program (PQA) review for some of our FY 2017 Internet payments to GCI. All subsequent information requested has been supplied and have not had additional question in the last week, so I suspect we have satisfied their inquiry.

We will file the 471 Form for next year's Internet discount in a couple of weeks.

**FY 2019 Budget** – This process begins next month.