

RESOLUTION TRANSFERRING APPROPRIATIONS
WITHIN VARIOUS FUNDS

Resolution No. 25-26-03

Whereas, actual expenditures within certain funds of North Wasco County School District 21 occurred in areas other than those originally budgeted; and

Whereas, the District did not provide spending authority for these increases when the budget for fiscal year 2025-2026 was created;

Therefore, be it resolved, that the amounts for the fiscal year beginning July 1, 2025, are adjusted as follows, and allowed per ORS 294.493 (1):

107 - TEXTBOOK FUND APPROPRIATION TRANSFER

	<u>Existing</u>	<u>Changes</u>	<u>Adjusted</u>
INSTRUCTION (1000)	\$461,500	\$ (12,000)	\$ 449,500
SUPPORT SERVICES (2000)	<u>\$ -</u>	<u>\$ 12,000</u>	<u>\$ 12,000</u>
Total Textbook Funds	\$ 461,500	\$ -	<u>\$ 461,500</u>

Adopted this 21st day of August, 2025

Betsy Hege, Board Chair

Dan Pedersen, CFO