

Galveston Independent School District

District Improvement Plan

2022-2023 Performance Objectives



Mission Statement

The mission of Galveston ISD is to Educate, Engage and Empower EACH student for a life of Excellence

Vision

Island of Excellence - World of Opportunity

Value Statement

We believe: • Every child can learn • Every child should have equal access to learn, grow and become successful adults • In a district where each and every student is a prepared, confident leader who is comfortable in any culture and knows he/she will succeed given any situation • Everyone has a voice and is a participant • All children possess exceptional talent to reach their dreams • Each child deserves an abundance of exceptional educational experiences • That in all actions everyone will be treated with respect and dignity • In a district that supports and rewards staff who provide exceptional educational experiences • GISD students are better prepared for the real world because of our diversity and their experiences in our community and schools • All children and staff deserve their schools to be a safe and effective place to learn, work, play, and heal • GISD can be one of the premier school districts in the nation

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Goals

Goal 1: The Galveston Independent School District will increase the percent of Third Grade students who score Meets grade level or above on STAAR Reading from 49% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who meet growth projection on the MAP Reading Assessment in grades K-8 from 45% to 80%

HB3 Goal

Performance Objective 2: Each year, 85% of Pre-K students will score in the Making Adequate Progress range on the Phonemic Awareness portion of the EOY C-PALLS assessment.

HB3 Goal

Performance Objective 3: GISD will provide professional learning opportunities that are relevant and effective resulting in increased student achievement as measured through SGMs (Student Growth Measures)

Performance Objective 4: 4. The achievement gap by race, ethnicity, and socioeconomic status will be no greater than ten percentage points on all academic measures.

Goal 2: Increase the percent of Third Grade students who score Meets grade level or above on STAAR Mathematics from 41% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who meet growth projection on the MAP Math Assessment in grades K - 8 from 52% to 80%.

HB3 Goal

Performance Objective 2: Each year, 90% of Pre-K students will score in the Making Adequate Progress range on the Overall Math portion of the EOY C-PALLS assessment.

HB3 Goal

Performance Objective 3: By the end of 2023, 60% of students will score Meets or above on Math STAAR and Algebra I EOC assessments.

Goal 3: Increase the percent of graduates that met the college, career, or military readiness (CCMR) requirements from 55% to 75% by August 2027.

Performance Objective 1: Increase the percent of students who complete 3 hours of English or Math Dual Credit from 42% to 60%.

HB3 Goal

Performance Objective 2: Increase percent of students who complete an Industry Based Certification from 14% to 20%.

HB3 Goal

Goal 4: The Galveston Independent School District will improve students' sense of belonging by increasing the number of students who indicate they are connected to a trusted adult on campus by 50% over the next five years.

Performance Objective 1: Increase the percent of students in grades 3 - 5 indicating they feel connected to an adult at their school from 66% to 90%.

Performance Objective 2: Increase the percent of students in grades 6 - 12 who feel connected to an adult at their school from 44% to 85%.

Goal 5: Seventy-five (75%) of students will score Meets grade level or above on Science and Social Studies STAAR and EOC assessments by August 2027.

Performance Objective 1: For the 2022-2023, 40% of 5th grade Galveston ISD students who take the science test will score MEETS.

Performance Objective 2: Forty% (40%) of the 8th graders in Galveston ISD will score MEETS on the 8th Grade STAAR Science for 2022-2023.

Performance Objective 3: Seventy percent (70%) of the students taking the Biology EOC will score MEETS on the test.

Performance Objective 4: Forty percent (40%) of the students taking the 8th Grade Social Studies STAAR will score MEETS.

Goal 6: The Galveston Independent School District will increase the number of A or B campuses using the STAAR 2022 data from five to twelve by 2027.

Performance Objective 1: 100% of GISD schools will have an annual school performance review using the School Performance Framework.

Performance Objective 2: 100% of GISD schools will receive support unique to the needs of the campus.

Goal 7: Galveston ISD will diversity and enhance the district's revenue by four million dollars per year over the next five years.

Performance Objective 1: Decrease expenditures to enhance district's revenue by two million dollars in 2022-2023.