



**Wharton County  
Junior College**

**Proposed Agenda Item  
Board of Trustees Meeting**

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: January 21, 2020

Date of This Proposal: January 6, 2020

**SUBJECT (item as it will appear on agenda):** Renewal of WCJC Senior Citizen Program Title III Contract

**RECOMMENDATION:** Approve Senior Citizen Title III Contract

**BACKGROUND/RATIONALE:**

The Title III Contract for Fiscal Year 2019 expired September 30, 2019 and needs to be renewed for Fiscal Year 2020. The WCJC Senior Citizens Program has been in service for 42 years to the 60 plus aged population. The program provides Congregate Meals at 5 centers (Wharton and Colorado counties), Home Delivered Meals, Transportation (in-county only). The centers also provide activities and educational programs. WCJC Senior Citizens Program provides services to the communities in both Wharton and Colorado counties. The five centers are located in Wharton, El Campo, Columbus, Eagle Lake and Weimar.

To support the program, federal funds are provided by OAA Title III B, C. State funds are provided by Department of Health and Human Services. Federal and state funds are available October 1, 2019 – September 30, 2020. Funds for Wharton County are \$105,303 and Colorado County funds are \$73,313 (see Budget Summary sheets). Per typical process, the program staff will apply to the Commissioner’s Court for a grant of \$98,000 in Wharton and \$24,880 in Colorado County; will also apply to the Texas Department of Agriculture grants for both counties. Wharton County Junior College contributes building facilities, janitorial supplies and overhead.

**Estimated Cost and Budgetary Support (how will this be paid for?):** \$Non-applicable

**RESOURCE PERSON(S) [name(s) and title(s)]:**

Kimberly M. Willis, M.Ed., Director Senior Citizens Program  
Leigh Ann Collins, Vice President of Instruction

**SIGNATURES:**

Kimberly M. Willis, M.Ed.  
Originator

January 6, 2020  
Date

Lac  
Cabinet-Level Supervisor

1-6-20  
Date

**PRESIDENT'S APPROVAL:**

Betty A. McCreath

1-7-20

**Colorado County Sr. Citizens - WCJC**  
**Houston-Galveston Area Council**  
**Fiscal Year 2020**  
**Budget Summary**  
**October, 2019 - September, 2020**

Service Description	Unit Rate	Approved Units	Title III Funds	Matching Funds	Program Income	Total Funding
<b>Transportation-Demand/Response</b>						
Title III B Transportation	\$ 5.98	2,991	\$ 17,886			\$ 17,886
Local Cash Match	\$ 6.64	1,885		12,516		12,516
Cash Over Match	\$ 0.66			\$ 1,974		1,974
In-Kind Match				-		-
<b>Subtotal</b>		<b>4,876</b>	<b>\$ 17,886</b>	<b>\$ 14,490</b>		<b>\$ 32,377</b>
Program Income	\$ 6.64	20			\$ 133	133
<b>Total</b>		<b>4,896</b>	<b>\$ 17,886</b>	<b>\$ 14,490</b>	<b>\$ 133</b>	<b>\$ 32,509</b>
<b>Congregate Meals</b>						
Title III Congregate Meals	\$ 4.53	6,507	\$ 29,477			\$ 29,477
Local Cash Match	\$ 4.95	3,693		18,280		18,280
Cash Over Match	\$ 0.42			\$ 2,733		2,733
In-Kind Match				-		-
<b>Subtotal</b>		<b>10,200</b>	<b>\$ 29,477</b>	<b>\$ 21,013</b>		<b>\$ 50,490</b>
Program Income	\$ 4.95	300			\$ 1,485	1,485
<b>Total</b>		<b>10,500</b>	<b>\$ 29,477</b>	<b>\$ 21,013</b>	<b>\$ 1,485</b>	<b>\$ 51,975</b>
<b>Home Delivered Meals</b>						
Title III Home Delivered Meals	\$ 5.31	4,887	\$ 25,950			\$ 25,950
SGR HDM	\$ -		\$ -			\$ -
Local Cash Match	\$ 5.82	5,260		30,613		30,613
Cash Over Match	\$ 0.51			\$ 2,492		2,492
In-Kind Match				-		-
<b>Subtotal</b>		<b>10,147</b>	<b>\$ 25,950</b>	<b>\$ 33,106</b>		<b>\$ 59,056</b>
Program Income	\$ 5.82	1,375			\$ 8,003	8,003
<b>Total</b>		<b>11,522</b>	<b>\$ 25,950</b>	<b>\$ 33,106</b>	<b>\$ 8,003</b>	<b>\$ 67,058</b>
<b>Title III Funds</b>			<b>\$ 73,313</b>			<b>\$ 73,313</b>
<b>Cash Match</b>				<b>\$ 68,609</b>		<b>\$ 68,609</b>
<b>In-Kind Match</b>				<b>\$ -</b>		<b>\$ -</b>
<b>Program Income</b>					<b>\$ 9,620</b>	<b>\$ 9,620</b>
<b>GRAND TOTAL</b>			<b>\$ 73,313</b>	<b>\$ 68,609</b>	<b>\$ 9,620</b>	<b>\$ 151,542</b>

**Wharton County Senior Citizens - WCJC**  
**Houston-Galveston Area Council**  
**Fiscal Year 2020**  
**Budget Summary**  
**October, 2019 - September, 2020**

Service Description	Unit Rate	Approved Units	Title III Funds	Matching Funds	Program Income	Total Funding
<b>Transportation-Demand/Response</b>						
Title III B Transportation	\$ 6.45	4,081	\$ 26,322			\$ 26,322
Local Cash Match	\$ 7.17	1,252		8,977		8,977
Cash Over Match	\$ 0.72			\$ 2,938		2,938
In-Kind Match				-		-
<b>Subtotal</b>		<b>5,333</b>	<b>\$ 26,322</b>	<b>\$ 11,915</b>		<b>\$ 38,238</b>
Program Income	\$ 7.17	10			\$ 72	72
<b>Total</b>		<b>5,343</b>	<b>\$ 26,322</b>	<b>\$ 11,915</b>	<b>\$ 72</b>	<b>\$ 38,309</b>
<b>Congregate Meals</b>						
Title III Congregate Meals	\$ 5.47	7,701	\$ 42,124			\$ 42,124
Local Cash Match	\$ 6.00	5,977		35,862		35,862
Cash Over Match	\$ 0.53			\$ 4,082		4,082
In-Kind Match				-		-
<b>Subtotal</b>		<b>13,678</b>	<b>\$ 42,124</b>	<b>\$ 39,944</b>		<b>\$ 82,068</b>
Program Income	\$ 6.00	1,000			\$ 6,000	6,000
<b>Total</b>		<b>14,678</b>	<b>\$ 42,124</b>	<b>\$ 39,944</b>	<b>\$ 6,000</b>	<b>\$ 88,068</b>
<b>Home Delivered Meals</b>						
Title III Home Delivered Meals	\$ 5.31	6,941	\$ 36,857			\$ 36,857
SGR HDM	\$ -		\$ -			\$ -
Local Cash Match	\$ 5.82	2,500		14,550		14,550
Cash Over Match	\$ 0.51			\$ 3,540		3,540
In-Kind Match				-		-
<b>Subtotal</b>		<b>9,441</b>	<b>\$ 36,857</b>	<b>\$ 18,090</b>		<b>\$ 54,947</b>
Program Income	\$ 5.82	9,640			\$ 56,105	56,105
<b>Total</b>		<b>19,081</b>	<b>\$ 36,857</b>	<b>\$ 18,090</b>	<b>\$ 56,105</b>	<b>\$ 111,051</b>
<b>Title III Funds</b>			<b>\$ 105,304</b>			<b>\$ 105,304</b>
<b>Cash Match</b>				<b>\$ 69,949</b>		<b>\$ 69,949</b>
<b>In-Kind Match</b>				<b>\$ -</b>		<b>\$ -</b>
<b>Program Income</b>					<b>\$ 62,177</b>	<b>\$ 62,177</b>
<b>GRAND TOTAL</b>			<b>\$ 105,304</b>	<b>\$ 69,949</b>	<b>\$ 62,177</b>	<b>\$ 237,429</b>