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TO: Members, Board of Education

Dr. Al Roberts, Superintendent

FROM: Trish Carlson

RE: 2011/2012 Staffing

DATE: May 10, 2011

Attached you will find the staffing outline for the 2011/2012 school year. As noted, Dr. Roberts, the principals and cabinet met to determine staffing needs based on projected enrollment. The overall recommendation is a decrease at this time of 10.5 FTE. This reduction is the result of the efforts by the principals and special education staff to not only look at the ratio but to also make decisions based on grade level class sizes and the needs of students.

Attachments: Report and recommendation