

Purchase Request #7
Regular Board Meeting April 28, 2020
Ratification of Approval of Additional Funds for
Job Order Contracting Construction Services

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees ratify approval of the expenditure of additional funds for the purchase of JOC construction services for minor repairs, renovations, and remodeling of District facilities from G2 General Contractors, Core Construction, and F&P Construction for the District.

BACKGROUND

Due to cancellation of the March 24, 2020 Board of Trustees meeting, approval was given by the District President to expend additional funds in order to move forward with the services under this contract to ensure completion of renovations and repairs for the Student Housing complex prior to August student occupation. The District will utilize this vendor for small renovation and repair work throughout the District as well as the Student Housing complex. An increase in spend is due to unforeseen conditions at the Student Housing complex.

Reference number (REF) 4165 was issued to track the volume of spend. G2 General Contractors holds a contract through NJPA, Contract No. TX01G-101116-GGC, Core Construction holds a contract through NCPA, Contract No. 04-03 and F&P Construction holds a contract through TIPS Contract No. 180205 all of which are in compliance with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

Job order contracts are used to supplement minor renovation work done by District staff. Renovation of the student housing needs to continue to maintain the schedule to open at full occupation for the Fall 2020 semester.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board approved the original contract in August 2019 for a total amount of \$1,000,000 as well as an additional \$1,000,000 in January 2020 for a total of \$2,000,000. This purchasing request is for spend authorization for an additional \$ 3,500,000, which is budgeted in the District Facility Plant Operations Department's FY20 operating budget and building fund. FY19 annual spend amount was \$505,890. Current spend for this fiscal year is \$1,052,000.

MONITORING AND REPORTING TIMELINE

The term of contract is September 1, 2019 through August 31, 2020.

RESOURCE PERSONNEL

Steven Bassett

Chief Financial Officer

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