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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for increase ocer \$1,000 in Operational (non-catagorical)

FUNCTION/OBJ

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal		2024-2025
ADJUSTMENT CHANGES INT	ENT/SCOPE OF PR	ROGMYES	OR NO	No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2024	TO _	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR AL	LOCATION			
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDING AVAILABLE:				

DOC. ID:	65-25-75			
FED. TAX ID	.:	85-6000-130		
Please Identi	fy One:			
X	General Fund/Capital Outlay/Debt			
	Direct Grant			
	Flowthrough	13000		
	(Pro	gram of Adm.)		
Name	TRANSPORTATION			
SELECT ONE:				
	_INITIAL BUDG.	(Flowthrough)		
Х	INCREASE			
	_DECREASE			
	MAINTENANCE			
	TRANSFERS			

ENTITY NAM	E:	FARMINGTON M	UNICIPAL SCHOOLS	·			_
CONTACT:		Phyllis Timme	TELEPHONE (505) 324-	9840			
TOTAL APPR	OVED BUD	GET (Flowthrough)					
			ROUND TO THE NEARE	ST DOLLAR			
REVENUE		N/OBJECT		DD FOENIT	44401 INIT OF	45 1110755	45511
AND FUND		IDITURE	DECODIDATION	PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	ТО	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	
13000		2700.56212	DIESEL	\$659,007.00	\$60,635.00	\$719,642.00	
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$60,635.00	Total FTE			
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education meeting open to the public on: 2/11/25			TOTAL	\$60,635.00	_		
		anation such as "underbud Attach additional sheets	dgeted", "insufficient budget", or "needed to ck of necessary.	ose out			

FY23-24 CASH CARRYOVER SCHOOL DISTRICT CERTIFICATION SDE APPROVAL SUPERINTENDENT DATE ANALYST PROGRAM DIRECTOR DATE FISCAL OFFICER DATE AGENCY SPPORT/SCHOOL BUD. DATE

FUNCTION/OBJ

JUSTIFICATION

JUSTIFICATION