

Nueces County Hospital District
Spohn Corporate Member Revenue Analysis
Fiscal Year 2018

Member Revenue % 30.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
<u>Deposits</u>													
Membership Revenue	1,676,355.35	1,389,041.43	1,417,151.56	1,479,536.20	1,661,533.43	1,504,875.58	2,596,822.76	1,604,764.21					13,330,080.52
Membership Revenue	1,087,758.92	1,733,351.14	2,505,316.93	1,410,749.48	2,165,283.13	1,793,626.85	1,526,162.48	1,918,066.76					14,140,315.69
Membership Revenue	1,468,630.79	1,989,705.59	1,558,261.14	1,651,678.70	1,978,309.89	1,583,941.31	2,322,253.18						12,552,780.60
Membership Revenue	1,888,638.78	1,543,742.18	1,550,277.47	1,771,398.34	1,966,074.17	2,426,987.89	1,624,548.39						12,771,667.22
Membership Revenue			1,704,917.77			1,446,761.53							3,151,679.30
Subtotal	6,121,383.84	6,655,840.34	8,735,924.87	6,313,362.72	7,771,200.62	8,756,193.16	8,069,786.81	3,522,830.97	0.00	0.00	0.00	0.00	55,946,523.33