



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: August 17, 2021 Date of This Proposal: August 6, 2021

SUBJECT:

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

RECOMMENDATION:

Approve the estimated costs for upcoming annual hardware and software maintenance contracts.

BACKGROUND/RATIONALE:

We have maintenance contracts that will come due during fiscal year 2022. The maintenance contracts provide WCJC with access to technical support, hardware repair, and upgrades for covered software. The attached list is estimated budget amounts based on 2021 costs and projected increases.

Estimated Cost & Budgetary Support (how will this be paid for?): \$1,113,942.00
Current Unrestricted Operating Budget for 2021 - 2022

RESOURCE PERSON(S) [name(s) and title(s)]:

Pam Youngblood, Vice President of Information Technology
Philip Wuthrich, Director of Purchasing


SIGNATURES:



Originator

8-6-21

Date

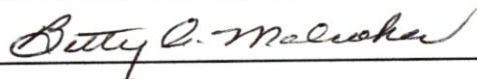


Cabinet-Level Supervisor

8/9/2021

Date

PRESIDENT'S APPROVAL:



8-8-21

Date

Contract Vendor	Product	Anticipated Amount for FY22	Budget
AT&T	Internet Services - Wharton	\$ 25,000.00	1110.13031.7325.6100
AT&T	Telephone Service - Richmond	\$ 26,000.00	1210.13031.7325.6100
AT&T	Internet and Telephone Services - Bay City	\$ 30,000.00	1510.13031.7325.6100
AT&T	Telephone Service - Wharton	\$ 108,000.00	1110.13031.7325.6100
Avast	Avast Antivirus software	\$ 28,700.00	1110.13035.7351.6081
Carahsoft Technology Corp.	Dell - iSensor Service Subscription	\$ 35,650.00	1110.13035.7352.6081
CDW Government, Inc.	Hardware Maintenance for Unitrends Backup Solution	\$ 37,000.00	1110.13035.7352.6081
Civitas Learning	Maintenance of College Scheduler	\$ 17,325.00	1110.13032.7351.6081
College Source	Transferology (TES) software to help with evaluating transfer courses	\$ 11,350.00	1110.13035.7351.6081
CPITelcom	Telephone System Maintenance - All campuses	\$ 33,000.00	1110.13031.7320.6100
Dell Inc.	10 PowerEdge Servers, Mercury, Appmgr, Venus, Mars, Murphy, Jupiter, Orion, ILPTEST, Sirius, ILPPROD	\$ 5,618.00	1110.13032.7351.6081
Dell Inc.	2 Dell R640 servers Banner9 Web servers	\$ 1,960.00	1110.13032.7352.6081
Dell, Inc.	Domain Server maintenance	\$ 2,097.00	1110.13035.7351.6081
Digicert	SSL certificate	\$ 14,000.00	1110.13035.7351.6081
DLT Solutions	Toad (Tool for Oracle Application Developers)	\$ 5,250.00	1110.13032.7351.6081
DLT Solutions	Red Hat Linux support for E-Print	\$ 655.00	1110.13032.7351.6081
DLT Solutions	Red Hat Linux support for other servers	\$ 3,800.00	1110.13032.7351.6081
EDUCAUSE	Fee for wcjc.edu	\$ 81.00	1110.13035.7351.6081
Evisions	Formfusion Maintenance	\$ 9,258.00	1110.13032.7351.6081
Evisions	Intellecheck	\$ 7,170.00	1110.13032.7351.6081
GT Software	Fujitsu NetCOBOL support	\$ 3,000.00	1110.13032.7351.6081
journeyEd	Adobe ELA	\$ 23,946.00	1110.13035.7351.6081
Kings III	Elevator Phones	\$ 3,336.00	1110.13031.7325.6100
Kings III	Elevator Phones	\$ 415.00	1210.13031.7325.6100
Lingo Communications LLC	Long Distance Telephone Provider	\$ 12,000.00	1110.13031.7325.6100
M&A Technology	Payroll printer maintenance	\$ 1,600.00	1110.13035.7352.6081
Meraki	Wireless AP Maintenance	\$ 31,579.00	1110.13035.7352.6081
Modern Campus (formerly OmniUpdate)	OmniUpdate CMS hosted solution SaaS licensing	\$ 32,405.00	1110.13035.7351.6081
Modern Campus (formerly OmniUpdate)	Edge/Databank Website hosting	\$ 15,750.00	1110.13035.7351.6081
Modern Campus (formerly OmniUpdate)	Directory and calendar	\$ 4,725.00	1110.13035.7351.6081

Contract Vendor	Product	Anticipated Amount for FY22	Budget
Mythics, Inc.	Oracle Hardware Support for new servers and Titan	\$ 6,400.00	1110.13032.7352.6081
OpenText	Exceed annual maintenance	\$ 610.00	1110.13032.7351.6081
QuickLaunch	Password Manager	\$ 9,605.00	1110.13035.7351.6081
QuickLaunch	Provisioning/MFA/FTU	\$ 15,737.00	1110.13035.7351.6082
RedRock	Tutor Trac maintenance	\$ 1,000.00	1110.13035.7351.6081
RockIT	SonicWall Firewall Maintenance (2 firewalls)	\$ 20,430.00	1110.13035.7351.6081
RockIT	Azure Cloud Server for AD	\$ 7,020.00	1110.13035.7351.6081
Scantron Corporation	Class Climate Maintenance	\$ 8,560.00	1110.13035.7351.6081
SHI Government Solutions, Inc.	Microsoft Campus Agreement	\$ 32,000.00	1110.13035.7351.6081
Solid Border Inc	Email security software - Barracuda	\$ 27,000.00	1110.13035.7351.6081
Surety Systems	Hardware Maintenance - HP3000	\$ 7,770.00	1110.13032.7352.6081
TAMUCC	Banner and Oracle	\$ 202,365.00	1110.13032.7351.6081
TAMUCC	ILP SaaS	22,365	1110.13032.7351.6081
Touchnet	ASAP Services	\$ 76,115.00	1110.13032.7351.6081
Troy Group, Inc.	Troy Printer Maintenance	\$ 800.00	1110.13035.7352.6081
Unique Digital	Dell - iSensor Service Subscription	\$ 46,445.00	1110.13035.7351.6081
Windstream Enterprise	Internet Services - Richmond	\$ 30,300.00	1210.13031.7325.6100
Windstream Enterprise	Internet and Telephone Services - Sugar Land	\$ 35,750.00	1610.13031.7325.6100
Windstream Enterprise	Circuit for Telephone Service - Wharton	\$ 13,000.00	1110.13031.7325.6100
EMSI	Career Coach (\$10,500)	\$ 10,500.00	VPI
Weave	Assessment software - Office of VPPIE	\$ -	VPPIE budget?
Maxient	Software for managing Title IX records - Maxient (\$6,000)	\$ 6,000.00	Academic Dean
SafeColleges	HR Training	\$ -	HR
Parchment	Transcript printing	\$ -	VPPIE budget?
THECB	Common Application Participation Fee (\$3,500)	\$ 3,500.00	OAR
		\$ 1,113,942.00	