

Long Term Facility Maintenance				
Project	Priority	Budget	Finance Code	Obj
District wide Health and Safety				
Physical Hazard Control			347	
PPE for district staff		\$ 8,200.00	347	204
Lock out/Tag out		\$ 1,500.00	347	305
MN Department of Health inspections		\$ 7,500.00	347	305
Elevator Inspections		\$ 11,400.00	347	305
Annual personnel lift inspections		\$ 1,500.00	347	305
Playground surfacing maintenance/inspections		\$ 5,000.00	347	305
Bleacher Inspections		\$ 5,000.00	347	305
Hazardous Substance			349	
Radon Testing		\$ 5,500.00	349	305
Lead in water Testing		\$ 8,000.00	349	305
Hazardous Waste disposal		\$ 12,000.00	349	305
Health and Safety Management			352	
Right to Know		\$ 6,000.00	352	305
Bloodborne Pathogens		\$ 9,200.00	352	305
Safety Committees		\$ 9,000.00	352	305
Annual Audiometry		\$ 2,000.00	352	305
Consulting Services		\$ 40,000.00	352	305
Asbestos			358	
2 hour awareness training program		\$ 1,200.00	358	305
Asbestos Abatement District wide		\$28,500.00	358	350
Fire and Life Safety			363	
Annual Alarm inspections all sites		\$ 23,000.00	363	305
Fire Alarm repairs/replacement		\$ 10,500.00	363	350
Annual Extinguisher inspections all sites		\$ 2,500.00	363	305
Battery replacement Fire Alarm panels		\$ 3,500.00	363	350
Annual Theater smoke hatch inspections		\$ 2,300.00	363	305
Annual Generator inspections		\$ 2,800.00	363	305
Fire Marshal required projects		\$ 40,000.00	363	350
Fire Marshal inspection		\$ 18,000.00	363	305
		\$ 264,100.00		

Buffalo High School					
Replace shrunken window gaskets	1	\$	17,250.00	368	350
Replace loading dock plate	1	\$	45,000.00	369	520
Painting allowance	1	\$	2,500.00	379	350
Front office refresh	1	\$	145,500.00	379	350
Replace tennis shed roof	1	\$	15,000.00	379	510
Weight room flooring	1	\$	140,600.00	379	520
Boiler tune up	1	\$	6,000.00	380	520
Burner head replacement	1	\$	30,000.00	380	520
Turf service agreement	1	\$	6,000.00	384	350
Replace translucent skylight	2	\$	420,000.00	368	520
Replace translucent wall panels	2	\$	100,800.00	368	520
Replace deteriorated backer rod and sealant	2	\$	209,440.00	368	350
Exterior repairs (brick, Sheetmetal and paint)	2	\$	14,560.00	368	350
Replace interior doors	2	\$	40,000.00	369	520
Replace restroom dividers	2	\$	50,000.00	369	520
Fire/smoke alarm upgrades	2	\$	65,000.00	369	520
Replace electric hand dryers	2	\$	15,000.00	369	520
BAC Hoop retraction system	2	\$	30,000.00	369	520
Refurbish BAC flooring	2	\$	210,000.00	379	520
Paint BAC	2	\$	30,000.00	379	520
Repaint classrooms	2	\$	25,000.00	379	520
Replace classroom doors on main level	2	\$	40,000.00	379	520
Replace fuel oil monitor	2	\$	40,000.00	380	520
Replace dust collector	2	\$	65,000.00	380	520
Replace AC units 4, 8,21	2	\$	200,000.00	380	520
Auto Flushers and faucets	2	\$	40,000.00	381	520
Turf replacement BOAC	2	\$	750,000.00	384	510
Recommissioning HVAC	3	\$	225,000.00	366	305
Classroom updates Flooring to LVP/walls/paint	3	\$	1,800,000.00	379	520
Replace roofing C wing	3	\$	650,000.00	383	520
Eliminate R-22 from cooling	3			380	520
Total		\$	5,427,650.00		

Buffalo Community Middle School				
Wood shop dust collector	1	\$	8,000.00	349 520
Replace doors in lower level	1	\$	30,000.00	369 520
Painting allowance	1	\$	7,500.00	379 350
Paint in small gym	1	\$	15,000.00	379 350
Vapor barrier in wrestling room floor	1	\$	6,700.00	379 350
Boiler tune up	1	\$	6,000.00	380 520
Roofing 30,682 square feet	1	\$	1,165,916.00	383 520
6th grade locker room remodel	2	\$	375,000.00	369 520
Replace classroom doors on main level	2	\$	75,000.00	369 520
Classroom updates flooring/walls/ceilings	2	\$	3,255,000.00	379 520
Weight room flooring	2	\$	60,000.00	379 520
Wrestling room flooring	2	\$	60,000.00	379 520
Resurface main gym floor	2	\$	55,000.00	379 520
Eliminate fire extinguishers	2	\$	13,000.00	379 520
Burner replacement	2	\$	90,000.00	380 520
Replace RTU 24	2	\$	75,000.00	380 520
Resurface tennis courts	2	\$	500,000.00	384 520
Recommissioning HVAC	3	\$	115,000.00	366 305
Replace wood bleachers in main gym	3	\$	65,000.00	369 520
Eliminate R-22 from cooling	3			380 350
Replace plumbing infrastructure	3	\$	800,000.00	381 520
Irrigation at new softball field	3	\$	15,000.00	384 510
Improve drainage at Loading Dock	3	\$	12,500.00	384 510
Resurface tennis courts	3	\$	500,000.00	384 520
Total		\$	7,304,616.00	
Parkside Elementary School				
Fire alarm panel update	1	\$	7,500.00	363 350
Door replacements 200, 300 hallway	1	\$	40,000.00	369 520
Painting	1	\$	1,500.00	379 350
White boards in rooms 310, 312 (abate existing)	1	\$	15,000.00	379 350
Flooring in room 402	1	\$	6,000.00	379 520
Glaze tile in 200 hallway	1	\$	10,000.00	379 520
Boiler feedwater pump replacement	1	\$	10,000.00	380 520
Hot water loop glycol	1	\$	10,000.00	380 520
Boiler tune up	1	\$	6,000.00	380 350
Replace Parkside sign	1	\$	15,000.00	384 510
Remove watt stopper	2	\$	15,000.00	370 350
Media center remodel	2	\$	185,000.00	379 520
Classroom remodel 207, 209, 210	2	\$	90,000.00	379 520
Replace bird bath sinks	2	\$	100,000.00	381 520
Reroofing	2	\$	880,000.00	383 520
Repair asphalt for playground	2	\$	65,000.00	384 510
Recommissioning HVAC	3			366 305
Replace boiler burners	3	\$	180,000.00	380 520
Total		\$	1,636,000.00	

Hanover Elementary School				
Replace Exterior door 5	1	\$	22,000.00	368 520
Replace Intercom system	1	\$	30,000.00	369 520
Painting	1	\$	1,500.00	379 350
Burner replacement	1	\$	90,000.00	380 520
Boiler tune up	1	\$	6,000.00	380 520
Playground equipment repairs per audit	1	\$	11,000.00	384 350
Interior doors	2	\$	35,000.00	369 520
Replace demountable walls in 106A	2	\$	50,000.00	379 520
Casework, paint and flooring in rooms 305-308	2	\$	90,000.00	379 520
Replace flooring in 304	2	\$	5,600.00	379 520
Recommissioning HVAC	3	\$	35,000.00	366 350
2 Doors on showers in restrooms by cafe - storage	3	\$	18,000.00	379 520
Eliminate R-22 from cooling	3			380 350
Reroofing	3	\$	1,050,000.00	383 520
Total		\$	342,100.00	
Montrose Elementary School of Innovation				
Locker install north half of school	1	\$	86,600.00	369 520
Paint lockers at kindergarten area	1	\$	8,500.00	379 350
Paint	1	\$	1,500.00	379 350
Water softener replacement	1	\$	19,000.00	381 520
Resurface parking lot	1	\$	265,000.00	384 510
Front sidewalk replacement	1	\$	52,500.00	384 510
Boiler tune up	1	\$	6,000.00	380 350
Window replacement	2	\$	53,000.00	368 520
Locker install south half of school	2	\$	65,000.00	369 520
Replace Intercom system	2	\$	35,000.00	369 520
Classroom remodel	1	\$	180,000.00	369 520
Replace casework in classrooms	1	\$	140,000.00	369 520
Replace door hardware (interior doors)	2	\$	9,000.00	369 520
Replace flooring 300 block	2	\$	13,000.00	379 520
Replace flooring RM 402, 405, Staff RM	2	\$	33,000.00	379 520
Women's' staff bathroom door/frame	2	\$	18,500.00	379 520
Main hallway bathroom remodel	2	\$	110,000.00	379 520
Burner replacement	2	\$	90,000.00	380 520
Recommissioning HVAC	3	\$	27,000.00	366 350
Replace casework in rooms 305-308	3	\$	60,000.00	369 520
Eliminate R-22 from cooling	3			380 350
Total		\$	1,272,600.00	
Montrose Early Childhood Center				
Re-lamp parking lot lights	1	\$	5,000.00	384 510
Replace exterior doors to playground	2	\$	8,000.00	368 520
Remodel ECCE classroom	2	\$	45,000.00	379 520
Total		\$	58,000.00	

Tatanka Elementary STEM School				
Painting	1	\$	1,500.00	379 350
Replace privacy curtain tracks in health office	1	\$	22,000.00	379 520
Flooring at door #2	1	\$	3,500.00	379 350
South bathroom remodel	1	\$	125,000.00	379 520
Boiler tune up	1	\$	6,000.00	380 350
Sidewalk accessibility modification	1	\$	25,000.00	384 510
Recommissioning HVAC	2	\$	40,000.00	366 350
Hallway flooring replacement	2	\$	65,000.00	379 520
Replace kitchen flooring	2	\$	12,800.00	379 520
Replace classroom doors	2	\$	36,500.00	379 520
Replace flooring in podcast studio	2	\$	4,500.00	379 520
Remodel podcast studio	3	\$	85,000.00	379 520
Replace ceiling tiles classrooms	2	\$	56,500.00	379 520
North bathroom remodel	2	\$	125,000.00	379 520
Reroofing	2	\$	1,200,000.00	383 520
Mill/overlay bus loop asphalt	2	\$	145,000.00	384 510
Improve accessibility in parking lot	2	\$	90,000.00	384 510
Improve grading on west side	2	\$	30,000.00	384 510
Eliminate R-22 from cooling	3			366 350
Total		\$	2,073,300.00	
Discovery Elementary School				
Replace casework in classrooms M6, M7	1	\$	30,000.00	369 520
Painting	1	\$	1,500.00	379 350
Paint lockers by tech office	1	\$	8,500.00	379 350
Replace gymnasium flooring	1	\$	210,000.00	379 520
Repair threshold at the cafeteria freezer	1	\$	2,250.00	379 350
Increase air movement in cafeteria	1	\$	20,000.00	380 520
Boiler tune up	1	\$	6,000.00	380 350
Replace drinking fountain by gymnasium	1	\$	4,500.00	381 520
Replace concrete in loading dock	1	\$	16,000.00	384 510
Chip seal parking lot	1	\$	37,500.00	384 510
Gym bathroom remodel	2	\$	200,000.00	379 520
Flooring and casework in room 120	2	\$	45,000.00	379 520
Flooring in M3,M4	2	\$	12,000.00	379 520
Flooring in room 204	2	\$	6,500.00	379 520
Replace retractable wall with gyp (next to SPED)	2	\$	15,500.00	379 520
Paint Gymnasium	2	\$	18,000.00	379 350
L3 door	2	\$	1,300.00	379 520
Increase air movement in lower level storage	2	\$	20,000.00	380 520
Re-surface tennis courts	2	\$	28,500.00	384 510
Refinish surface at the small playground	2	\$	45,000.00	384 510
Replace sidewalk on the west side	2	\$	4,750.00	384 510
Remodel bathrooms by technology office hallway	3	\$	80,000.00	369 520
Flooring on 2nd level (SPED, T&L)	3	\$	12,000.00	379 520
Flooring in B&G offices	3	\$	8,000.00	379 520
Paint lockers North side of north hallway	3	\$	3,500.00	379 350
Casework replacement ECSE/ECFE workrooms	3	\$	22,500.00	379 520
Carpet Community Ed offices	3	\$	9,500.00	379 520
Eliminate R-22 from cooling	3			380 350
Total		\$	868,300.00	

Northwinds Elementary School				
Replace main gym doors	1	\$	8,500.00	369 520
Replace cafeteria corridor doors	1	\$	8,500.00	369 520
Privacy door lock (4)	1	\$	2,000.00	369 520
Add accessibility button Door #2	1	\$	7,600.00	369 520
Painting	1	\$	1,500.00	379 350
Paint classrooms, conference room, stage and corridors	1	\$	12,500.00	379 350
Walk-off carpet tile in bus entrance	1	\$	2,500.00	379 520
Boiler tune up	1	\$	6,000.00	380 350
Replace auto flushers	1	\$	16,000.00	381 520
Replace dumpster gates	1	\$	8,500.00	384 510
Flooring in the main office	2	\$	18,000.00	379 520
Classroom flooring	2	\$	24,000.00	379 520
Replace Chiller	2	\$	500,000.00	380 520
Reroofing	2	\$	1,350,000.00	383 520
Chip seal parking lot	2	\$	78,500.00	384 510
Replace concrete at ballfield benches	2	\$	10,000.00	384 510
Replace concrete sidewalks	2	\$	6,500.00	384 510
Repair asphalt at the playground	2	\$	35,000.00	384 510
Recommissioning HVAC	3	\$	40,000.00	366 350
Repaint lockers	3	\$	18,500.00	379 350
Eliminate R-22 from cooling	3			380 350
Repaint loading dock	3	\$	2,500.00	384 350
Replace asphalt paths	3	\$	148,000.00	384 510
Concrete or asphalt around the chiller	3	\$	45,000.00	384 510
Total		\$	2,349,600.00	
Pride Building				
Replace man door on garage	1	\$	3,500.00	368 520
Paint allowance	1	\$	500.00	379 350
Paint classrooms (4)	1	\$	2,800.00	379 350
ADA access buttons and door operators	1	\$	22,500.00	380 520
Expand entrance door and vestibule width	2	\$	65,000.00	368 520
Replace shower	1	\$	22,000.00	381 520
Replace laundry sink	2	\$	2,000.00	381 520
Drainage around building	2	\$	12,500.00	384 510
Total		\$	130,800.00	

District Wide				
Water treatment and testing boilers	1	\$	12,250.00	382 350
HVAC Controls maintenance	1	\$	37,900.00	380 305
HVAC equipment maintenance	1	\$	35,000.00	380 350
Parking lot striping	1	\$	8,500.00	384 350
Emergency repairs/replacement	1	\$	40,000.00	380 350
Asphalt/Concrete repairs	1	\$	28,000.00	384 350
Roofing repairs	1	\$	15,000.00	383 350
Electrical repair and replacement	1	\$	25,000.00	370 350
Floor finish	1	\$	19,500.00	379 520
General Building repair supplies	1	\$	72,000.00	380 401
General Building repair contracted	1	\$	70,000.00	380 350
General Grounds repair supplies	1	\$	32,000.00	384 401
General Grounds repair contracted	1	\$	36,000.00	384 350
Bus Garage lot reclamation	2	\$	300,000.00	384 510
LTFM lease for Wright Technical Center		\$	47,280.00	391
LTFM lease for SW Metro Intermediate District		\$	12,000.00	391
Total		\$	790,430.00	
District Expenditures		\$	22,517,496.00	