

Program Plan for 2026-27			FY26	
	Certified Staff		2/18/2026	
Title	FTE 2026-27	Months	FTE 2025-26	Months
Teachers:				
Preschool	0.5	9.5	0.5	9.5
Preschool Grant Funded	1	9.5	1	9.5
Kindergarten	2	9.5	2	9.5
1st	2	9.5	2	9.5
2nd	2	9.5	2	9.5
3rd	2	9.5	2	9.5
4th	2	9.5	2	9.5
5th	2	9.5	2	9.5
Intermediate additional support (Math/Reading)	0.71	9.5	0.71	9.5
LA 6-8	2	9.5	2	9.5
Science 6-8	1	9.5	1	9.5
SS 6-8	1	9.5	1	9.5
Math 6-8 (and 1 group of Intermediate)	1	9.5	1	9.5
Elem/MS P.E.	2	9.5	2	9.5
Foreign Language (Spanish)/ Intervention	1	9.5	1	9.5
Instructional Coordinator	1	9.5	1	9.5
Art	0.5	9.5	0.5	9.5
Music/Band/Intervention	1	9.5	1	9.5
Speech	1	9.5	1	9.5
Steam/Intervention	0.72	9.5	0.72	9.5
Social Worker	1	9.5	1	9.5
LBS1/Interventions/Cross Cat if needed)	5.5	9.5	5.5	9.5
Nurse	1	9.5	1	9.5
Intervention Spec./Psych.	1	9.5	1	9.5
Administrators:				
Superintendent	1	12	1	12
Principal	1	12	1	12
Student Services Coordinator	0.65	130 days	0.65	130 days
Director of Business Services	1	12	1	12
Total Certified	38.580		38.580	
	Non Certified Staff		Non Certified Staff	
Title	FTE 2026-27	Months	FTE 2025-26	Months
Treasurer	0.05	12 days	0.05	12 days
Parapros	6	9.5	6	9.5
Library Technician	1	9.5	1	9.5

District Admin. Asst.- Finance/Personnel	1	12	1	12
District Admin. Asst.-Board/Central	1	12	1.125	12
District Admin Asst.-Special Ed/State Reporting	1	12	1	12
Primary Admin. Asst.	1	184 days	1	
Central Admin. Asst.	0.5	95 days	0.5	95 days
Crossing Guard	5 (@ 2 hrs/day)	9.5	5 (@ 2 hrs/day)	9.5
Custodian	2.9	12	2.9	12
Cafeteria	1.6	12/9.5	1.6	12/9.5
Maintenance	1.5	12	1.5	12
Lunch Clerks	5 (@ 1.50 hrs/day)	9.5	5 (@ 1.50 hrs/day)	9.5
Total Non-Certified	17.55 + 10 hourly positions		17.67 + 10 hourly positions	