



# BOND 2023

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Board Update  
June 17, 2025



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white rectangular box is centered over the image, containing the text 'PROJECT IMPLEMENTATION'. The hallway below is bright and open, with people sitting on grey and blue modular seating. A staircase with a perforated metal railing is visible on the right. The overall design is clean, functional, and contemporary.

# PROJECT IMPLEMENTATION

The logo for ECISD BOND 2023. It features the letters 'ECISD' in a colorful, stylized font (E: orange, C: teal, I: green, S: purple, D: yellow) with a green flame-like icon above the 'I'. Below the letters, the text 'BOND 2023' is written in a white, bold, sans-serif font.

**ECISD**  
BOND 2023

# Ector County ISD

## CTE High School

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

**DESIGN**

- Project bid on 5/1/25
- GMP delivered to District on 5/15/25
- GMP presented at the May BOT meeting
- Groundbreaking on 6/17/2025

COST SUMMARY	
Budget:	\$93,009,980
Encumbrance:	\$90,299,856
Actual:	\$2,710,124
Available:	\$0
Percentage Complete:	3%

CTE Schedule



# Ector County ISD

## Middle School



### CONSTRUCTION UPDATE

#### Construction

- Slab poured for cafeteria area on 6/6/25
- Site utilities installation is on-going
- Foundation work is on-going
- Electrical and Plumbing is on-going
- Steel erection on-going
- Blockwork on-going around gym

### COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$89,675,612
Actual:	\$16,190,281
Available:	\$14,929,005
Percentage Complete:	13%

#### Middle School



# ECISD Middle School 6.11.25



June 2025

# Ector County ISD

## Transition Learning Center



### CONSTRUCTION UPDATE

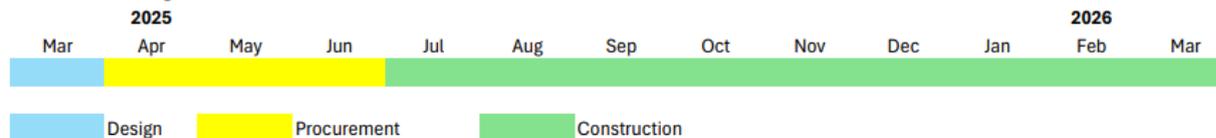
#### Design

- Pre-bid meeting held on 5/8/25
- CSP bid date was 6/10/25
- CSP evaluations took place on 6/11/25
- Recommendation to BOT is on 6/24/2025

### COST SUMMARY

Budget:	\$8,000,000
Encumbrance:	\$530,625
Actual:	\$232,375
Available:	\$7,237,100
Percentage Complete:	3%

Transition Learning Center



# Ector County ISD

## Permian HS Auditorium Renovations



### Construction Update

#### Design

Design process is complete and a GMP will be presented to the board on Tuesday, June 24.

#### On-Site Activity

No on-site activity at this time.

### COST SUMMARY

Budget	\$302,220.00
Encumbrance	\$294,320.00
Actual	\$515,309.00
Available	\$11,682,471.00
Percentage Complete	4.00%

July 2024 – April 2025  
Design



April – May 2025  
Procurement



June 2025 – May 2026  
Construction



# Ector County ISD

## Permian JROTC Facility



### Construction Update

#### Design

Contract has been approved.

#### On-Site Activity

Portables have been moved in anticipation of construction.

### COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$1,412,321.00
Actual	\$96,241.00
Available	\$1.00
Percentage Complete	6.00%

August 2024 –  
January 2025  
Design



January – April  
2025  
Procurement



May 2025 –  
January 2026  
Construction

# Ector County ISD

## CTE – Ag Farm



SOUTHWEST PERSPECTIVE

### Construction Update

#### Design

Design has been finalized. Project is going out for procurement to run through July.

#### On-Site Activity

No on-site activity at this time.

### COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$179,743.00
Actual	\$231,643.00
Available	\$7,088,614.00
Percentage Complete	3.00%



# Technology Update

- PA/Bells/Alarms/Clocks Project
  - Cabling has been completed at a majority of elementary campuses.
  - Cabling is nearing completion at Odessa High School with equipment installation to follow.
- Surveillance Camera Project
  - All high schools, all middle schools, and four elementary schools are complete.
  - Project is at 50% overall completion.

# Fine Arts Update

- Classroom Instruments
  - 1,202 instruments have been ordered.
  - 1,027 have arrived.
  - \$2,337,598 has been spent (about 64% of the budget)



Pictured here are instruments which can now be retired and replaced with new instruments.

# FINANCE



**ECISD Bond 2023  
Costs by Project  
as of 6/1/2025**



Notes	Project Name	Initial Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	13,700,169	89,675,612	14,929,005	13%	
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	1,375,770	13,059,893	103,159,349	1%	
3	HS/CTE CENTER	80,000,000	13,009,980	93,009,980	398,966	2,311,158	90,299,856	-	3%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	5,289,782	1,564,668	18,098,300	21%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		515,309	302,220	11,682,471	4%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		4,545,889	3,395,882	2,058,229	45%	
7	LAND PURCHASE	9,000,000	(3,813,441)	5,186,559	16,988	75,730	62,794	5,031,048	2%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		232,375	530,625	7,237,000	3%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		231,643	179,743	7,088,614	3%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		4,364,249	864,551	771,200	73%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,373,975	726,389	1,264,973	46%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872	-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297	37,703	0%	
15	JROTC FACILITY	1,500,000	8,563	1,508,563		96,241	1,412,321	1	6%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		984,162	-	515,838	66%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158	-	154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-	7,247	677,753	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691	-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	121,812	-	141,362	71%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200	999	1	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		62,473	19,545	67,982	42%	
<b>Totals</b>		<b>\$ 424,263,000</b>	<b>\$ -</b>	<b>\$ 424,263,000</b>	<b>\$ 7,080,306</b>	<b>\$ 37,227,657</b>	<b>\$ 204,514,642</b>	<b>\$ 175,440,396</b>		
<b>Percent</b>		<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>9%</b>	<b>48%</b>	<b>41%</b>		

**Notes:**

- 1 Moved MS land costs and matching budget from land project to MS project totaling \$794,898
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School and land exp of \$23,122 and additional budget needed of \$2,986,858
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS \$794,898 and CTE HS for the land costs of \$23,122 that are part of those projects. Moved \$2,986,858 for CTE HS and JROTC facility.
- 15 Moved from land project to ROTC facility to cover slight increase in cost of \$8,563
- 17 Complete and underbudget by \$154,842
- 19 Moved budget of \$14,200 from one light project to the other
- 21 Moved budget of \$14,200 from one light project to the other

# THANK YOU

