

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
July 2012**

EXPENDITURES

Fund	2012-13 Budget	July 2012	2012-13 Year-to-Date	Remaining Budget	% Spent
General	24,325,381	759,175	759,175	23,566,206	3.12%
Food Service	1,190,585	8,994	8,994	1,181,591	0.76%
Community Service	881,653	23,298	23,298	858,355	2.64%
Debt Service	3,444,574	409,140	409,140	3,035,434	11.88%
Total	\$ 29,842,193	\$ 1,200,607	\$ 1,200,607	\$ 28,641,586	4.02%