

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

MEMO

To: Board of Education

From: Anthony Cozzi AC

RE: Long Range Facilities Plan

Date: February 10, 2021

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2022 - 2026. For clarity, fiscal year 2022 is for work that will occur in summer of 2021, as so forth. Please be advised that this is a first draft, and for some items, very preliminary. We will work throughout the upcoming weeks to secure pricing on any remaining smaller items. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any others that require public bidding. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization. You should also notice that the remainder of our State-approved Life Safety projects are listed as its own category (shown in light blue).

The non-Life Safety items have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life.

Please call me with any questions or comments.

LINCOLN/ADMIN

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
Lincoln	School/Admin B	ldg:									
1	Install new 2-hour, self closing doors and frames		Life Safety approved		Install new 2-hour, self closing doors and frames.	-	-	14,960	-	-	14,960
1	Install new sinks and faucets		Life Safety approved		Install new sinks and faucets.	-	-	1,300	_	-	1,300
	Enclose piping in metal cover		Life Safety approved		Enclose piping in metal cover.	400	_	-		_	400
1	Repair the crack in the masonry wall		Life Safety approved		Repair the crack in the masonry wall.	-	-	300	-	-	300
1	Replace egress door, frame and hardware		Life Safety approved		Replace egress door, frame and hardware. Replace doors,	-	-	23,286		. <u>.</u>	23,286
11	Replace doors, frames and hardware		Life Safety approved		frames and hardware.	_	-	41,140		-	41,140
1	Replace fin tube covers		Life Safety approved		Replace fin tube covers.	250	_	-		_	250
1	Install thermostatic mixing valves to pre- temper the hot water side of the building sink faucets to 100 degree F		Life Safety approved		Install thermostatic mixing valves to pre- temper the hot water side of the building sink faucets to 100 degree F.	-	<u>-</u>	25,200		-	25,200
1	Re-swing the door in the opposite direction and replace the frame and hardware		Life Safety approved		Re-swing the door in the opposite direction and replace the frame and hardware.	-	<u>-</u>	14,960	-	_	14,960
1	Replace existing slop sink and faucet		Life Safety approved		Replace existing slop sink and faucet.	-		2,750	_	-	2,750

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
1	Install new lighting fixtures.		Life Safety approved		Install new lighting fixtures.		-	3,396	-	-	3,396
1	Relocate the main shutoff switch.		Life Safety approved		Relocate the main shutoff switch.	50,000	_	-	-	-	50,000
1	Replace the hot water boiler units servicing the school as it is over 30 years old.		Life Safety approved		Replace the hot water boiler units servicing the school as it is over 30 years old.	-	_	192,422	-	-	192,422
1	Repair floor slab.		Life Safety approved		Repair floor slab.	-		900	_	-	900
1	Install new interior drain tile, sump pump and floor drains to alleviate water infiltration.		Life Safety approved		Install new interior drain tile, sump pump and floor drains to alleviate water infiltration.	-	-	18,329	-	-	18,329
1	Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.		Life Safety approved		Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.	-	-	24,850	-	-	24,850
1	Remove and replace the panel sealants and connectors		Life Safety		Remove and replace the panel sealants and connectors	_		14,775	-	-	14,775
1	Replace stone cap.		Life Safety approved		Replace stone cap.	_	_	8,600	_	-	8,600
1	Replace exterior fire alarm strobe lights.		Life Safety approved		Replace exterior fire alarm strobe lights.	_	_	16,548	_	-	16,548
1	Replace gutter.		Life Safety approved		Replace gutter.	-	_	350	-	_	350

Pict/ Condition <u>ID</u> Recommendation 2021/22 2022/23 2023/24 2024/25 2025/26 <u>Total</u> Material **Priority** <u>Improvement</u> Life Safety Replace and paint Replace and paint 5,000 approved lintel. 5,000 1 lintel. Life Safety approved Replace louver. 250 250 1 Replace louver. Replace the fire alarm Life Safety Replace the fire alarm control panel. 20,000 20,000 1 control panel. approved Roofs 1 and 2 at Admin and 6 and 7 at 250,000 250,000 Mod Bit Fair N/A Replace 1 Lincoln Vent glowforge directly to exterior through concrete N/A block of STEM room 3,000 3,000 Glowforge venting Construction N/A 50/50 program with village for cracked pedestrian walkways on Franklin and Park 3,000 N/A 3,000 Sidewalk repair Concrete Fair Installed new 1,217,350 throughout 1,217,350 HVAC installation Mechanical N/A N/A Replace boiler pumps and ductwork damaged Boiler pumps and 23,900 23,900 ductwork Mechanical N/A N/A over time by flooding

<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
					Fill in ground casement windows leading into boiler room to prevent						
1	Block windows	Glass	N/A	N/A	flooding	2,000	-	-	-	-	2,000
4	Ad Bldg/Supt exterior	Wood	Door	NI/A	Replace	_	_	5,000	_	_	5,000
1	office door	vvood	Poor	N/A	Tuckpointing various	_		3,000			3,000
1	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas	-	-	15,000	-	-	15,000
1	Courtyard and garage	Concrete/ Asphalt/ Landscaping	Poor	N/A	Correct drainage in reading garden and divert towards Franklin and garage area towards sewer	_	, <u>-</u>	40,000	-		40,000
	area aramage	Landocaping	1 001		Replace and			, , , , , , , , , , , , , , , , , , , ,			
1	Flagpole	Metal	Poor	N/A	relocate from reading garden		-	5,000	_	<u>-</u>	5,000
2	Student Desks	Metal	Poor	LIN9062	As needed	3,100	3,200	3,300	3,400	3,400	16,400
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,700	3,800	3,900	4,000	4,000	19,400
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,000
3	Area of Asphalt - Staff parking lot 170x65 plus main entrance bike rack	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	8,500	-	-	-	9,000	17,500
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	7,500	_	_	_	8,000	15,500

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	<u>2023/24</u>	<u>2024/25</u>	2025/26	<u>Total</u>
3	Bike racks	Metal	Poor	N/A	Replace with new on playground. Add new at main entrance	3,800	-	-	-	-	3,800
3	Rubberized stair surface	Rubber	Fair	N/A	Replace with new	-		15,000	-	_	15,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	. -	-	6,000	-	-	6,000
4	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	_	_	40,000	-	_	40,000
4	Auditorium flooring	Carpeting	Good	N/A	Replace auditorium carpeting	-	-	12,000	-		12,000
5	Upgraded lighting	Electrical	Fair	N/A	Upgrade lighting in halls with suspended fixtures, basement and boiler room	_	-	4,000	<u>-</u>	_	4,000
5	Main entrance and door 8 canopies	Construction	Good	N/A	Extend main entrance canopy and door 8 canopy to cover walk to play area for protection from weather	-	-			125,000	125,000
5	Fencing along Franklin Ave	Metal	Fair	N/A	Replace	-	_	10,000	-	-	10,000
	Lincoln/Admin	1	- Language de la constante de			\$ 1,333,500	\$ 26,000	\$ 851,516	\$ 20,400	\$ 162,400	\$ 2,393,816
Subtotal L Subtotal C	ife Safety Operations and Maint	enance				\$ 50,650 \$ 1,282,850	\$ - \$ 26,000	\$ 429,316 \$ 422,200		\$ - \$ 162,400	\$ 479,966 \$ 1,913,850

ROOSEVELT

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
Roosev	elt School:										
	Remove doors and				Remove doors and						
	frames and replace				frames and replace						
	with 2 hour, self		L.C. O. C. L.		with 2 hour, self						
	closing doors and		Life Safety		closing doors and frames.	_	37,400	_	_	_	37,400
1	frames.		approved		Irames.	_	37,400				67,100
	Replace existing slop		Life Safety		Replace existing slop				}		
1	sink and faucet.		approved		sink and faucet.	-	2,750	-	_	-	2,750
	Repair the cracks in		Life Safety		Repair the cracks in						
1 1	wall.		approved		wall.	_	600	-		-	600
					Replace door,s						
	Replace door,s		Life Safety		frames and						
1	frames and hardware		approved		hardware	_	34,902	-	-	-	34,902
	Replace VCT floor		Life Safety		Replace VCT floor						4 000
1	tiles		approved		tiles		1,828	-	-	-	1,828
					Replace doors,						
	Replace doors,		Life Safety		frames and		440.000				149,600
1	frames and hardware		approved		hardware		149,600	-	-	-	149,000
	1 - 1 - 11 11				Install thermostatic						
	Install thermostatic				mixing valves to pre-				1		
	mixing valves to pre-				temper the hot water						
	temper the hot water side of the building				side of the building						
	sink faucets to 100		Life Safety		sink faucets to 100						
1	degree F.		approved		degree F.	_	26,040	_	_	_	26,040
<u> </u>	degree i .		аррготоа		dog.co.i.						
	Remove the existing				Remove the existing						
	doors and re-swing in				doors and re-swing						
	the correct direction		Life Safety		in the correct						
1	for egress.		approved		direction for egress.	_	11,220	-	-	-	11,220
	Install new lighting		Life Safety		Install new lighting						04.40=
1	fixtures		approved		fixtures		31,485	-	-	-	31,485
										1.	
	Install a ventilation		Life Safety		Install a ventilation		40.500				10,593
1	system for the room.		approved		system for the room.	-	10,593				10,083

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<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	ID	<u>Recommendation</u>	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
4	Danair floor olah		Life Safety approved		Repair floor slab	_	7,200		_		7,200
1	Repair floor slab		approved		Repair floor slab		7,200	-			7,200
	Remove the existing				Remove the existing						
	concrete floor and				concrete floor and						
	install new interior				install new interior	:					
	drain tile and floor				drain tile and floor						
	drains to alleviate				drains to alleviate						
	water infiltration and				water infiltration and						
	replace concrete		Life Safety		replace concrete						
1	slab.		approved		slab.		_	164,780	_	- 1	164,780
•	Replace ceramic floor		Life Safety		Replace ceramic						
1	tiles		approved		floor tiles	-	3,811	-	-	-	3,811
	Replace the LULA		Life Safety		Replace the LULA						
1	elevator.		approved		elevator.	-	-	52,000	1	-	52,000
	Replace support		Life Safety		Replace support						
1	legs.		approved		legs.	_	1,400		-	-	1,400
			Life Safety								
1	Install strobe.		approved		Install strobe.	-	-	4,728	-	-	4,728
					Correct the moisture			·			
	0				penetration into the						
	Correct the moisture				wall causing the						
	penetration into the				efflorescence and						
	wall causing the				repair wall to						
	efflorescence and		Life Safety		maintain structural						
	repair wall to maintain		approved		integrity.	-	17,500	_	_	_	17,500
1	structural integrity. Replace exterior fire		Life Safety		Replace exterior fire		17,500				11,000
1	alarm strobe lights.		approved		alarm strobe lights.	_		6,850	_	_	6,850
1	alaim strope lights.		Life Safety		didiffi ou obo ligitto.			0,000			
1	Tuckpoint masonry		approved		Tuckpoint masonry	_	4,900	_	_	_	4,900
<u> </u>	Repair and replace		Life Safety		Repair and replace		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
1	stone		approved		stone	-	15,000	_	_	-	15,000
·			Life Safety								
1	Install new strobe		approved		Install new strobe	-	_	4,728	-	-	4,728
			Life Safety								
1	Tuckpoint stone sill		approved		Tuckpoint stone sill	-	2,500	_	-	-	2,500

Pict/

<u>Priority</u>	Improvement	<u>Material</u>	Condition	ID	Recommendation	2021/22	2022/23	2023/24	2024/25	<u>2025/26</u>	<u>Total</u>
	Secure and seal		Life Safety		Secure and seal						
1	coping		approved		coping	-	1,250	-	-	-	1,250
	Replace sprinkler		Life Safety		Replace sprinkler						400
1	box.		approved		box.	-	400	-	-		400
	Daylors the fine clause		Life Safety		Replace the fire						
	Replace the fire alarm		approved		alarm control panel.	_	_	20,000	_	_	20,000
1	control panel.		Life Safety		alaitii control panoi.			20,000			20,000
1	Install sealant		approved		Install sealant	_ [200	_	-	_	200
	Install Scalarit		Life Safety		motali oddiam						
1 1	Replace door latch		approved		Replace door latch	_	200	_	-	-	200
	r topiaco acor iator		1 - 1 - 1								
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,500	4,600	4,700	4,800	4,800	23,400
2	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,500	4,600	4,700	4,800	4,800	23,400
					As needed to						
					improve learning						
2		Metal	N/A	N/A	environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
	Wall damage and				Repair wall damage in Room 113 and add potential						
2		Drywall/Plaster	Poor	N/A	downspout	5,000	_	_	_	-	5,000
	downspout	Diywaiii iaetoi	, 00,	1477		,,,,,,					
					Install additional						
3	Band room storage	Wood	N/A	N/A	instrument cubbies	-	8,000	-	_	-	8,000
					Remove and replace		0.000				2 000
3	Tech office storage	Wood	Fair	N/A	with storage shelf	_	2,000	-	_	-	2,000
	0				Replace with new in						
	Gang bathroom	Metal	Fair	N/A	north gym boys/girls	_	_	6,000	_	_	6,000
3	partitions	ivietai	raii	IN/A	Thorair gynt boys/giris			0,000			0,000
			.]		Paint west wall						
					where new banners						
					located in yr 1,						
	North gym painting	Paint	N/A	N/A	remainder in yr 2	-	3,000	17,000		_	20,000
3	INOTHI GYITI PAITHING	ı airit	I W/A	118/73	Paint hallways in		0,000	17,000			
3	Hallway painting	Paint	N/A	N/A	phases	_	10,000	10,000	_	-	20,000

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
4	Auditorium flooring	Carpeting	Good	N/A	Replace auditorium carpeting	-	-	20,000	-	-	20,000
5	MPR hallway from stairs to security gate.	Tile	Fair	N/A	Replace VCT	-	12,000	-	-	· -	12,000
Subtotal	Roosevelt					\$ 29,000	\$ 419,979	\$ 330,486	\$ 24,600	\$ 24,600	\$ 828,665
Subtotal L Subtotal C	ife Safety Operations and Mainte	nance				\$ - \$ 29,000	\$ 360,779 \$ 59,200	\$ 253,086 \$ 77,400	\$ - \$ 24,600	\$ - \$ 24,600	\$ 613,865 \$ 214,800

WILLARD

Pict/

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
Willard S	School:										
	Enclose piping in metal cover.		Life Safety approved	M	Enclose piping in metal cover.	800	-	_	_		800
	Repair the cracks in wall.		Life Safety approved		Repair the cracks in wall.	_	900	-	_	_	900
1	Replace egress doors, frames and hardware. Replace doors, frames and		Life Safety approved		Replace egress doors, frames and hardware. Replace doors, frames and	-	23,286	_	-	-	23,286
1	hardware.		approved		hardware.	-	59,840	-		_	59,840
	Install thermostatic mixing valves to pretemper the hot water side of the building sink faucets to 100 degree F.		Life Safety approved		Install thermostatic mixing valves to pretemper the hot water side of the building sink faucets to 100 degree F. Replace existing	-	16,800	-	-	-	16,800
1	Replace existing slop sink and faucet.		Life Safety approved		slop sink and faucet.	. -	5,500	_	-	-	5,500
1	Install new lighting fixtures		Life Safety approved		Install new lighting fixtures	_	31,696	-	-	_	31,696
1	Replace countertop.		Life Safety approved		Replace countertop.	-	2,000	-	_	_	2,000
	Remove the burners and replace the countertop and sink.		Life Safety approved		Remove the burners and replace the countertop and sink.	-	2,450		-	-	2,450
1	Replace unit heater		Life Safety approved		Replace unit heater	3,500	_	-	_	_	3,500

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
1	Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.		Life Safety approved		Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.	_	14,000	-	-	-	14,000
1	Replace siding and sealant.		Life Safety approved		Replace siding and sealant.		1,500	-	_	_	1,500
1	Replace exterior fire alarm strobe lights.		Life Safety approved		Replace exterior fire alarm strobe lights.	_	-	3,425	-	_	3,425
1	Install new railing and repair concrete.		Life Safety approved		Install new railing and repair concrete.	_	4,470	_	-	_	4,470
1	Tuckpoint masonry		Life Safety approved		Tuckpoint masonry	_	43,750	_		_	43,750
1	Repair and repaint the lintel.		Life Safety approved		Repair and repaint the lintel.		3,500	_	-	-	3,500
1	Repair and replace stone		Life Safety approved		Repair and replace stone	_	7,500	_	_	-	7,500
1	Install new stobe		Life Safety approved		Install new stobe		-	7,092	-	_	7,092
1	Install new underside of fascia.		Life Safety approved		Install new underside of fascia.	_	650	-	-	_	650
1	Remove the coping sealant and install new coping sealant.		Life Safety	-	Remove the coping sealant and install new coping sealant.	_	1,250	-	_	_	1,250
1	Tuckpoint stone sill		Life Safety approved		Tuckpoint stone sill	-	1,250	_	-	-	1,250

				Pict/							
Priority	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	<u>Recommendation</u>	2021/22	2022/23	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>Total</u>
	Т		Τ	I	Т Т					1	
	Replace the fire alarm		Life Safety		Replace the fire						
1	control panel.		approved		alarm control panel.	-	-	20,000		-	20,000
<u> </u>	control pariol.		при при		Re-build stairs to						
	Re-build stairs to		Life Safety		provide proper						
1	provide proper pitch.		approved		pitch.	***	16,555	-	-	-	16,555
					Installed new						1 100 700
1	HVAC installation	Mechanical	N/A	N/A	throughout	1,123,700		-	-	-	1,123,700
					Tuckpoint stone at						
	L	,	N. (A	NI/A	Door 1 Exterior		1,000	_	_	_	1,000
11	Tuckpoint stone	Concrete	N/A	N/A	ntrance Replace section of	-	1,000	_			1,000
					deteriorated frame at						
					Door 1 Exterior						
1	Exterior door frame	Metal	Fair	N/A	Entrance	_	3,000	_	-	-	3,000
	Exterior door frame	Wiotai	1	1							
					Replace section of						
					water damaged						
					drywall in attic						
					hallway after exterior						
			L .		tuckpointing is		2,000			_	2,000
1	Attic hallway drywall	Construction	Fair	N/A	complete Replace wood chips	-	2,000	-	-		2,000
					with rubberized						
					mulch in PK						
1	Rubberized surface	Wood	Fair	N/A	playground	_	5,000	_	_	-	5,000
	Trubbenzed surface	Wood	T un	11777	Paint exterior facia						
1	Painting	Paint	Fair	N/A	in PK playground.		2,000	-	-	-	2,000
					50/50 program with	·					
					village for cracked						
					pedestrian walkways						
	Cidewells was air	Concrete	Fair	N/A	on Franklin and Ashland	_	3,000	_	_	_	3,000
1	Sidewalk repair	Concrete	ILali	μN/A	Asilialiu	-	0,000	I			

	Fiscal Years 2022 - 2020													
<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	<u>2023/24</u>	2024/25	<u>2025/26</u>	<u>Total</u>			
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400			
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,600	3,700	3,800	3,900	3,900	18,900			
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000			
2	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000			
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls	-	9,000	-	-	-	9,000			
2	Area of Asphalt - Staff	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)	_	5,000	_		_	5,000			
3	parking lot Area of Asphalt - Play area		N/A	N/A	Sealcoating/striping (every 4 years)	_	8,000	_		_	8,000			
4	Auditorium flooring	Carpeting	Fair	N/A	Replace auditorium carpeting	-	-	12,000		_	12,000			
4	Auditorium stage	Wood	Fair	N/A	Strip and refinish stage floor	-	-	7,000	_	_	7,000			
4	2nd floor hallway flooring	VCT	Fair	N/A	Replace 2nd floor hallway tile	-	_	10,000	-	_	10,000			
4	Entranceway carpet tile	Carpeting	Fair	N/A	Replace carpet tile where needed by Doors 1 and 4	_	-	3,000	_	_	3,000			
4	Hallway ceiling, soffits) Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway	-	-	8,000	· -	-	8,000			
5	2nd floor locker hardware	Metal	Fair	N/A	Replace as needed	-	4,000	_		_	4,000			
Subtotal	l Willard					\$ 1,148,300	\$ 299,397	\$ 91,217	\$ 20,900	\$ 20,900	\$ 1,580,714			
Subtotal L Subtotal C	Life Safety Operations and Mainte	nance				\$ 4,300 \$ 1,144,000	\$ 236,897 \$ 62,500	\$ 30,517 \$ 60,700	\$ - \$ 20,900	\$ - \$ 20,900	\$ 271,714 \$ 1,309,000			

ALL BUILDINGS (BY CATEGORY)

Pict/ 2024/25 2025/26 Total 2022/23 2023/24 ID Recommendation 2021/22 Priority Bldg Improvement Material Condition 1. LIFE SAFETY Install new 2-hour, self Install new 2-hour. closing doors and self closing doors and 14,960 14,960 frames 1 frames Install new sinks and Install new sinks and 1,300 1,300 faucets faucets 1 Enclose piping in metal Enclose piping in 400 cover 400 1 metal cover Repair the crack in the Repair the crack in 300 masonry wall 300 1 the masonry wall Replace egress door, Replace egress door, 23,286 23,286 frame and hardware frame and hardware 1 Replace doors, frames Replace doors, and hardware 41,140 41,140 frames and hardware 1 Replace fin tube 250 250 Replace fin tube covers covers Install thermostatic Install thermostatic mixing valves to premixing valves to pretemper the hot water temper the hot water side of the building side of the building sink sink faucets to 100 25,200 25,200 faucets to 100 degree F degree F 1 Re-swing the door in Re-swing the door in the opposite direction the opposite direction and replace the frame and replace the frame 14,960 14,960 and hardware and hardware 1 Replace existing slop Replace existing slop 2,750 2,750 sink and faucet sink and faucet Install new lighting Install new lighting 3,396 fixtures 3,396 fixtures 1 Relocate the main Relocate the main 50,000 shutoff switch 50,000 shutoff switch Replace the hot water Replace the hot water boiler units servicing boiler units servicing

the school as it is over

30 years old

Repair floor slab

192,422

900

192,422

900

the school as it is

over 30 years old

Repair floor slab

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
		Install new interior drain tile, sump pump				Install new interior drain						
		and floor drains to				tile, sump pump and						
		alleviate water				floor drains to alleviate						
1	L	infiltration				water infiltration			18,329			18,329
		Correct the moisture				Correct the moisture						
		penetration into the				penetration into the wall causing the						
		wall causing the				efflorescence and						
		efflorescence and				repair wall to maintain						
		repair wall to maintain				structural integrity			24,850			24,850
1	L	structural integrity				Structurar integrity			24,000			24,000
		Remove and replace				Remove and replace						
		the panel sealants				the panel sealants and						
1	1	and connectors				connectors			14,775			14,775
1	i	Replace stone cap				Replace stone cap		-	8,600			8,600
	_	Replace exterior fire				Replace exterior fire						
1	L	alarm strobe lights				alarm strobe lights			16,548		- 1	16,548
1	L	Replace gutter				Replace gutter	The second		350			350
		Replace and paint										
1	L	lintel				Replace and paint lintel		-	5,000			5,000
1	L	Replace louver				Replace louver			250			250
		Replace the fire alarm				Replace the fire alarm						
1	L	control panel				control panel		-	20,000			20,000
		Remove doors and										
		frames and replace				Remove doors and						
		with 2 hour, self				frames and replace						
		closing doors and				with 2 hour, self closing		07.400				07.400
1	R	frames				doors and frames	THE PARTY NAMED IN	37,400	-	<u> </u>	-	37,400
		Replace existing slop				Replace existing slop		0.750				2.750
1	R	sink and faucet				sink and faucet	Distance of the Paris	2,750	engalantis terre (- finif	-	-	2,750
		Repair the cracks in				Repair the cracks in wall		600				600
1	R	wall				Wall		000				300
		Replace doors,				Replace doors, frames						
1	R	frames and hardware				and hardware		34,902				34,902
	K	Replace VCT floor				and hardware		01,302				5,,502
1	R	tiles				Replace VCT floor tiles		1,828				1,828
	1					The state of the s		THE RESERVE				
		Replace doors,				Replace doors, frames						
1	R	frames and hardware				and hardware		149,600	Str 3- 3 - 5	-	-	149,600

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
		Install thermostatic										
		mixing valves to pre-				Install thermostatic						
		temper the hot water				mixing valves to pre- temper the hot water						
		side of the building sink faucets to 100				side of the building sink						
4	-	degree F				faucets to 100 degree F		26,040				26,040
	R	Remove the existing				Remove the existing		20,040				20,010
		doors and re-swing in				doors and re-swing in						
		the correct direction				the correct direction for						
1	R	for egress				egress		11,220		-		11,220
	N TO SE	Install new lighting				Install new lighting						
1	R	fixtures				fixtures		31,485	-			31,485
	MENT TO	Install a ventilation				Install a ventilation						40.500
1	R	system for the room				system for the room		10,593				10,593 7,200
1	R	Repair floor slab				Repair floor slab		7,200				7,200
		Dansey the existing				Remove the existing						
		Remove the existing concrete floor and				concrete floor and						
		install new interior				install new interior drain						
		drain tile and floor				tile and floor drains to						
		drains to alleviate				alleviate water						
		water infiltration and				infiltration and replace						
1	R	replace concrete slab				concrete slab		- 1	164,780			164,780
		Replace ceramic floor				Replace ceramic floor						0.044
1	R	tiles				tiles		3,811		<u> </u>		3,811
	1	Replace the LULA				Replace the LULA		_	52,000			52,000
1	R	elevator				elevator			32,000			32,000
1	D	Replace support legs				Replace support legs		1,400				1,400
1	R	Install strobe				Install strobe		-	4,728			4,728
	IX	motali strobe			7.1	miotali di dado						
		Correct the moisture				Correct the moisture						
		penetration into the				penetration into the wall			建设设计			
		wall causing the				causing the			er beginning			
		efflorescence and				efflorescence and						
		repair wall to maintain				repair wall to maintain						47.500
1	R	structural integrity				structural integrity	as an extreme - 55	17,500	-	-	- · · ·	17,500
		Replace exterior fire				Replace exterior fire			6.050			6,850
1	R	alarm strobe lights				alarm strobe lights		4,900	6,850			4,900
1	R	Tuckpoint masonry				Tuckpoint masonry	The state of the s	4,900	MERCHANIST STATE			4,300

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
1		Repair and replace stone				Repair and replace stone		15,000		<u>-</u>		15,000
1		Install new strobe		Market Section 18		Install new strobe			4,728			4,728
1		Tuckpoint stone sill				Tuckpoint stone sill		2,500				2,500
Part of the Control o		Secure and seal					STATE OF THE STATE OF					
1	CONTRACT TO A	coping				Secure and seal coping	_	1,250				1,250
1	R	Replace sprinkler box				Replace sprinkler box	_	400	_	_		400
	g) a King	Replace the fire alarm				Replace the fire alarm			00.000			20,000
1	R	control panel				control panel	-	200	20,000			20,000
1	R	Install sealant				Install sealant		200	-			200
1	R	Replace door latch				Replace door latch	<u> </u>	200	-			200
		Enclose piping in				Enclose piping in metal	800					800
1	W	metal cover				cover Repair the cracks in	800					000
1	w	Repair the cracks in wall				wall		900			<u> </u>	900
		Replace egress										
		doors, frames and				Replace egress doors,						
1	w	hardware				frames and hardware		23,286		-		23,286
1	w	Replace doors, frames and hardware				Replace doors, frames and hardware	<u> </u>	59,840				59,840
1	W	Install thermostatic mixing valves to pre-temper the hot water side of the building sink faucets to 100 degree F				Install thermostatic mixing valves to pretemper the hot water side of the building sink faucets to 100 degree F		16,800	-			16,800
		Replace existing slop				Replace existing slop						5 500
1	W	sink and faucet				sink and faucet	- 1	5,500		-		5,500
		Install new lighting				Install new lighting		04.000				31,696
1	W	fixtures				fixtures		31,696		- · ·		2,000
1	W	Replace countertop				Replace countertop	-	2,000	7866318 T			2,000
		Remove the burners and replace the				Remove the burners and replace the		0.450				2.450
1	W	countertop and sink				countertop and sink	-	2,450				2,450 3,500
1	W	Replace unit heater			HERE LE	Replace unit heater	3,500		The state of the s			3,300

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
						Correct the moisture						
		Correct the moisture penetration into the				penetration into the wall						
		wall causing the				causing the						
		efflorescence and				efflorescence and						
		repair wall to maintain				repair wall to maintain						
1	w	structural integrity				structural integrity	-	14,000		<u>-</u>		14,000
		Replace siding and				Replace siding and						
1	w	sealant				sealant		1,500		-		1,500
		Replace exterior fire			Marie and the	Replace exterior fire						
1	W	alarm strobe lights				alarm strobe lights			3,425			3,425
Land State of the	100	Install new railing and				Install new railing and						4.470
1	W	repair concrete				repair concrete		4,470				4,470 43,750
1	W	Tuckpoint masonry				Tuckpoint masonry		43,750		-		43,730
		Repair and repaint				Repair and repaint the		3,500				3,500
1	W	the lintel				lintel	(A)	3,500				0,000
		Repair and replace				Repair and replace stone		7,500				7,500
1	W	stone Install new stobe				Install new stobe		-	7,092			7,092
1	W	Install new stobe				Install new underside of						
1	w	of fascia				fascia		650				650
	VV	Remove the coping				Remove the coping						
		sealant and install				sealant and install new						
1	W	new coping sealant				coping sealant		1,250				1,250
1	W	Tuckpoint stone sill				Tuckpoint stone sill		1,250				1,250
		Replace the fire alarm				Replace the fire alarm						00.000
1	W	control panel				control panel	- 14 E		20,000		-	20,000
		Re-build stairs to				Re-build stairs to						40 555
1	W	provide proper pitch			See A 2 1	provide proper pitch	K BU TO CO.	16,555	-			16,555
0 1 1 - 1	-1 1:	f- C-f-h-					54,950	597,676	712,919	_	=	1,365,545
Suptota	ai - Li	fe Safety					54,950		712,010			
0 000	SEINIC											
2. ROC	DFING	2										
Charles and the Control of the Contr		Roofs 1 and 2 at				· 医克里克斯氏 电电子		CONTRACTOR AND ADDRESS.			HERE TO THE	
		Admin and 6 and 7 at										
1	L		Mod Bit	Fair	N/A	Replace			250,000		7-11-2	250,000
									050 655			250,000
Subtot	al - R	oofing							250,000			∠50,000

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
3. EXTE	RIOF	R CONSTRUCTION	<u>NC</u>									
1		Ad Bldg/Supt exterior office door	Wood	Poor	N/A	Replace	-	- 5	5,000			5,000
1			Masonry	Fair	N/A	Tuckpointing various areas	<u> -</u>		15,000		<u>-</u>	15,000
1	L	Block windows	Glass	N/A	N/A	Fill in ground casement windows leading into boiler room to prevent flooding	2,000	_				2,000
1	w	Tuckpoint stone	Concrete	N/A	N/A	Tuckpoint stone at Door 1 Exterior ntrance		1,000				1,000
1	W	Exterior door frame	Metal	Fair	N/A	Replace section of deteriorated frame at Door 1 Exterior Entrance		3,000				3,000
5	L	Main entrance canopy	Construction	Good	N/A	Extend main entrance canopy and door 8 canopy to cover walk to play area for protection from weather			-	<u>-</u>	125,000	125,000
Subtota	al - Ex	terior Construc	tion				2,000	4,000	20,000		125,000	151,000
4. GRC	UND	<u>S</u>										
						50/50 program with village for cracked pedestrian walkways on						
1	L	Sidewalk repair	Concrete	Fair	N/A	Franklin and Park Correct drainage in		3,000	-	- · · ·	10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00	3,000
1	L	Courtyard and garage area drainage	Concrete/ Asphalt/ Landscaping	Poor	N/A	reading garden and divert towards Franklin and garage area towards sewer		- 1	40,000		_	40,000
1	L	Flagpole	Metal	Poor	N/A	Replace and relocate from reading garden			5,000			5,000
1	w	Rubberized surface	Wood	Fair	N/A	Replace wood chips with rubberized mulch in PK playground		5,000		<u>-</u>	_	5,000

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
1	w	Painting	Paint	Fair	N/A	Paint exterior facia in PK playground.		2,000				2,000
1	W		Concrete	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Franklin and Ashland		3,000	_			3,000
3	1		Metal	Poor	N/A	Replace with new on playground. Add new at main entrance	3,800	_				3,800
3	-	Area of Asphalt - Staff parking lot 170x65 plus main entrance		Good	N/A	Sealcoating/striping (every 4 years)	8,500		<u> </u>		9,000	17,500
3	L	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	7,500	_			8,000	15,500
3	w	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)	-	5,000	1			5,000
3	w	Area of Asphalt - Play area		N/A	N/A	Sealcoating/striping (every 4 years)	<u> </u>	8,000	<u>-</u> -	<u> </u>	_	8,000
4	L	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	-	<u>-</u>	40,000			40,000
5	L	Fencing along Franklin Ave	Metal	Fair	N/A	Replace			10,000		<u>-</u> -	10,000
Subtota	al - G	rounds					19,800	26,000	95,000		17,000	157,800

5. CLASSROOMS

	127714						Vent glowforge directly						
E to							to exterior through						
						1720 25	concrete block of						
	1	L	Glowforge venting	Construction	N/A	N/A	STEM room	2	3,000			Resident Ball Bank	3,000
	2	L	Student Desks	Metal	Poor	LIN9062	As needed	3,100	3,200	3,300	3,400	3,400	16,400
	2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,700	3,800	3,900	4,000	4,000	19,400
							As needed to improve						
	2	L	Classroom Furniture	Wood/Metal	N/A	N/A	learning environment	10,000	10,000	10,000	10,000	10,000	50,000
		CONTRACTOR OF THE PARTY OF THE					Replace as needed in						
	2	L	Window treatments	Metal	Fair	N/A	phases	3,000	3,000	3,000	3,000	3,000	15,000
				And the latest the same		13 Part - 17	Repair wall damage in						
			Wall damage and				Room 113 and add					生火性 是一站	
	2	R	downspout	Drywall/Plaster	Poor	N/A	potential downspout	5,000			- 1		5,000

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	<u>2025/26</u>	<u>Total</u>
2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,500	4,600	4,700	4,800	4,800	23,400
2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,500	4,600	4,700	4,800	4,800	23,400
2	R	Classroom Furniture	Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,700	4,800	4,900	5,000	5,000	24,400
2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,600	3,700	3,800	3,900	3,900	18,900
2	w	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	w	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
Subtota	ıl - Cl	assrooms					69,100	67,700	65,300	65,900	65,900	333,900
6. MEC	HANI	CAL								σ.	v	
						Installed new						
1	L	HVAC installation	Mechanical	N/A	N/A	throughout	1,217,350					1,217,350
1	L	Boiler pumps and ductwork	Mechanical	N/A	N/A	Replace boiler pumps and ductwork damaged over time by flooding	23,900					23,900
					Emme	Installed new			NEW DESIGNATION			
1	W	HVAC installation	Mechanical	N/A	N/A	throughout	1,123,700					1,123,700
		echanical	REAS				2,364,950					2,364,950
I. HAL	LJA	ND COMMON A	KLAG			Replace section of						
						water damaged drywall in attic hallway after exterior tuckpointing is						
1	W	Attic hallway drywall	Construction	Fair	N/A	complete		2,000	Parties Company		TO SECURE OF THE SECURE	2,000
3	L	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	<u>-</u>		6,000	<u>-</u>		6,000
3	L	Rubberized stair surface	Rubber	Fair	N/A	Replace with new	-	-	15,000	_		15,000
3	R	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys/girls		-	6,000	-		6,000
			100	N1/A	NIZA	Install additional		9 000				8 000

instrument cubbies

R Band room storage

8,000

<u>Priority</u>	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22	2022/23	2023/24	2024/25	2025/26	<u>Total</u>
3	R	Tech office storage	Wood	Fair	N/A	Remove and replace with storage shelf	_	2,000		<u>-</u>	<u>- 1</u>	2,000
						Paint west wall where new banners located in		3,000	17,000			20,000
3	R	North gym painting	Paint	N/A	N/A	yr 1, remainder in yr 2 Paint hallways in						
3	R	Hallway painting	Paint	N/A	N/A	phases	-	10,000	10,000			20,000
3	W	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls		9,000				9,000
4		Auditorium flooring	Carpeting	Good	N/A	Replace auditorium carpeting		-	12,000			12,000
	R	Auditorium flooring	Carpeting	Good	N/A	Replace auditorium carpeting			20,000			20,000
4				Fair	N/A	Replace auditorium carpeting			12,000			12,000
4	W	Auditorium flooring	Carpeting	rall	INIA	Strip and refinish stage			12,300		DESCRIPTION OF THE PARTY OF THE	THE SECRETARY
4	w	Auditorium stage	Wood	Fair	N/A	floor		-	7,000			7,000
4	w	2nd floor hallway flooring	VCT	Fair	N/A	Replace 2nd floor hallway tile			10,000		<u>.</u>	10,000
4	w	Entranceway carpet tile	Carpeting	Fair	N/A	Replace carpet tile where needed by Doors 1 and 4	_		3,000			3,000
5	L	Upgraded lighting	Electrical	Fair	N/A	Upgrade lighting in halls with suspended fixtures, basement and boiler room			4,000	<u>.</u>	<u>.</u>	4,000
4	w	Hallway ceiling, soffits	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway			8,000			8,000

Priority	<u>Bldg</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2021/22		2022/23	2023/24	2024/25	2025/26	<u>Total</u>
		MPR hallway from							40.000				42,000
5		stairs to security gate.	Tile	Fair	N/A	Replace VCT	-	-	12,000			to Anna Santain - and	12,000
5		2nd floor locker hardware	Metal	Fair	N/A	Replace as needed			4,000		-		4,000
Subtota	al - Ha	Ils and Commo	n Areas					_	50,000	130,000			180,000
Grand To	Grand Total								745,376	\$ 1,273,219	\$ 65,900	\$ 207,900	\$ 4,803,195
Total Life	Safety	Stelle Broken (1988)					\$ 54,95) \$	597,676	\$ 712,919	\$ -	\$ -	\$ 1,365,545
Total Repa	ir/Repla	ace/Preventative					\$ 84,80	\$	106,700	\$ 530,300	\$ 35,900	\$ 52,900	\$ 810,600
Total New	to the same and						\$ 2,371,050	\$	41,000	\$ 30,000	\$ 30,000	\$ 155,000	\$ 2,627,050
Percentag	e of Gra	and Total as Repair/Re	eplace/Preventa	ative			<u>3.45</u>	<u>%</u>	72.24%	94.65%	54.48%	ALL PROPERTY OF THE PARTY OF TH	ALLOW DONNERS OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART
Percentag	e of Gra	and Total as New Imp	rovement				96.55	%	27.76%	5.35%	45.52%	74.56%	76.42%