



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

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**3A. Action Date: November 22, 2004**

**SUBJECT: APPROVAL OF BUDGET AMENDMENTS**

**BOARD GOAL: Budget and Finance**

**FISCAL NOTE: Budgeted in General Fund; Interest and savings in Construction Fund; Fund Balance District Coke Fund**

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district

**Administrative Considerations:**

- The budget amendments reflect corrections for coding errors and the needs that were unforeseen at the time of the budget creation.

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**The administration recommends that the Board of Trustees approve the budget amendments as presented.**

Respectfully submitted,

Kent V. Morrison, III  
Assist. Supt. of Finance